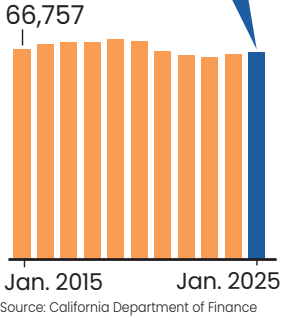


Population
65,423



Davis covers
10.14
square miles

\$87,421
Median household income, 2023
Source: U.S. Census

\$895,250
Median home sales price, 2025 Q1
Source: HDL Coren and Cone

3.7%
Unemployment rate, April 2025
Source: California Employment Development Department

4.40%
Increase in 2025 property assessed valuation

CITYWIDE TOTAL

EXPENDITURES \$250.6 MILLION

Figures are rounded

See the other side of this document for details on the General Fund

\$2.9 million
Debt Service Fund

\$1.9 million
Private-Purpose Trust Fund
(Davis Successor Agency)

\$10.8 million
Capital Project Funds

General Fund
\$97.9 million

Enterprise Funds
(water, wastewater, storm drainage, transportation)
\$84.1 million

Internal Service Funds
\$40.8 million
(City Fleet, Facilities, Technology, Insurance)

\$12.2 million
Special Revenue
(Grants, Gas Tax, Legally Restricted Resources)

CITYWIDE INFRASTRUCTURE (figures are rounded)

Capital Improvement Projects, Total

\$17.7 million

Parks — **\$1.4 million**

Water — **\$4.2 million**

\$11 million

Streets, Bike Paths and Transportation

Capital Improvement Projects are funded with capital project funds, enterprise funds and Internal Service Funds

Stormwater \$0.2 million
Facilities \$0.4 million
Wastewater \$0.5 million

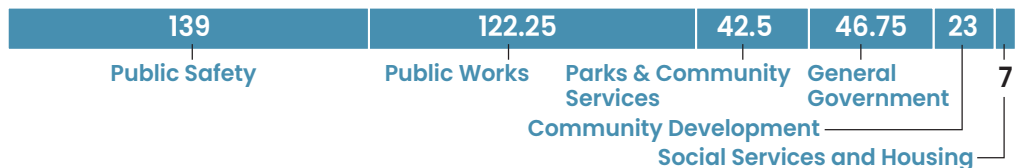
Notable Capital Improvement Projects:

- Community Park Restroom Revitalization
- Cool Pavement Project
- Annual Pavement Maintenance
- Replacement of Elevated Eighth Street Water Tank
- Fourteenth Street Improvements

CITY EMPLOYEES BY FUNCTION

Full-time equivalents (figures are rounded)

380.5 total employees



What the City takes care of

179

miles of streets

110 miles of bike lanes

4,533 street and pathway lights

36,804 tons of trash, recycling and organic waste

485 acres of active/developed park lands

550+ potholes repaired

30,000+ trees maintained & owned by the City

17,472 Utility accounts

1:1,090 Police officer per citizens

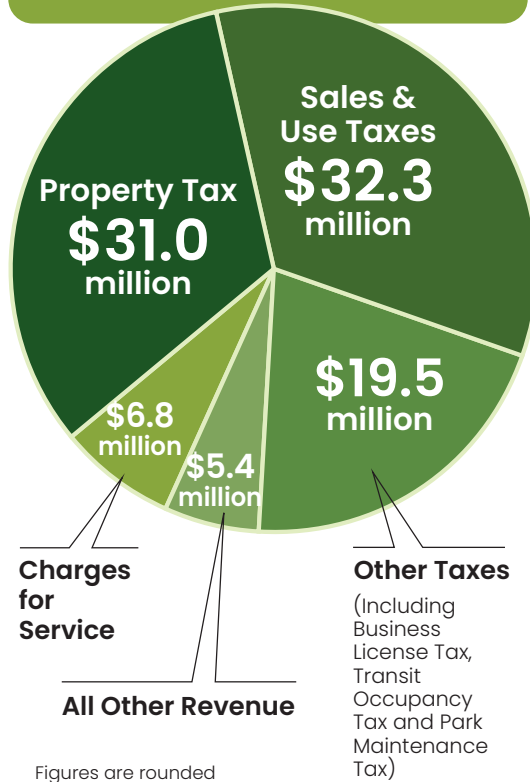
1:1,422 Firefighter per citizens

51,455 Police calls for service

6,953 Fire calls for service

GENERAL FUND

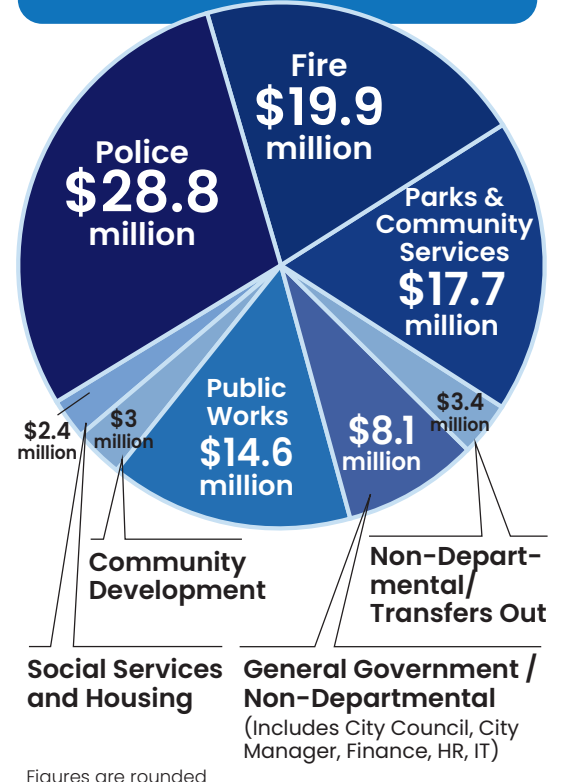
REVENUE
\$95.0 MILLION



Figures are rounded

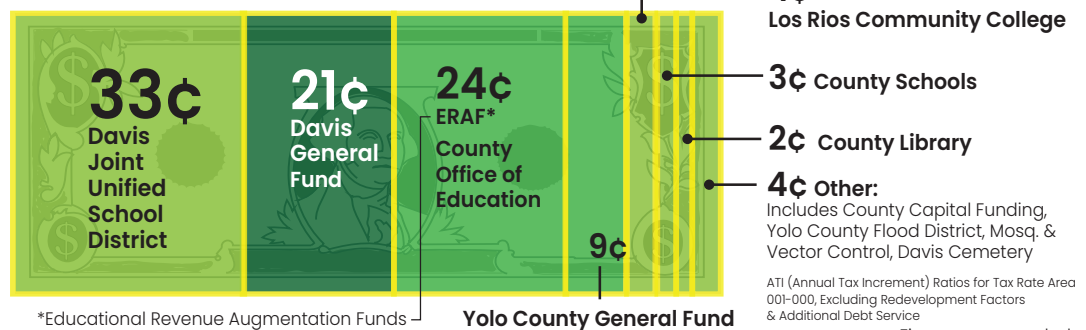
GENERAL FUND

EXPENDITURES
\$97.9 MILLION



Figures are rounded

Where does your property tax dollar go?



Why does my \$10 purchase cost me \$10.93?

93c is collected in sales tax. Most goes to the state. 30c goes directly to the City of Davis.

