A look at the City's major revenue sources.
The graph below features the City’s major revenue sources ($87 M), excluding utility ratepayer revenue.

- **Property Tax**: 26%
- **Sales Tax**: 19%
- **Grants**: 17%
- **Service Fees** (development, recreation programs, etc.): 14%
- **Other State & Local Taxes**: 11%
- **Miscellaneous**: 6%
- **Business License & Hotel Occupancy Taxes**: 5%
- **Investments**: 2%

**Did you know?**

1. The City receives approximately 18% of property tax revenue from Davis properties.
   - While the exact percentage differs by neighborhood, the citywide average is 18%. Most of the remaining 82% goes to Yolo County and the Davis Joint Unified School District.

2. Unlike other taxes, the City keeps 100% of the revenue generated by city-levied tax measures.
   - City-levied tax measures include a 1% sales tax, a park maintenance tax, and an open space protection tax.

**What about the city utility bill I pay each month?**

In addition to the revenue depicted in the graph, the City receives ratepayer revenue from fees charged to customers for water, sanitation, sewer, and storm drain services. The City reinvests 100% of this fee for service revenue back into utility operation and maintenance, facilities, and capital expenses.
2019-20 City of Davis Budget
Expenditures—Where does the money go?

- **Capital Improvement & Public Projects**: $73.0 M (30%)—involves the planning, design, construction, and/or rehabilitation of city infrastructure including roads, bike paths, water and sewer systems etc.

- **Community Services & Recreation**: $5.4 M (2%)—offers an array of services such as classes, camps, and community transit

- **Fire & Police**: $34.9 M (15%)—ensures public safety by enforcing laws and providing emergency response

- **Utility Operation & Maintenance**: $73.0 M (30%)—involves paying down debt for money the City borrowed to finance major projects

- **Debt Payments**: $26.9 M (11%)—involves paying down debt for money the City borrowed to finance major projects

- **General Government**: $33.5 M (14%)—includes general government services such as finance, human resources, risk management, and information technology

- **Planning & Development Services**: $7.3 M (3%)—includes zoning, permits, inspections, land use, and the preservation of open space

- **Transit**: $6.6 M (3%)—includes pass-through money to Unitrans to offer citywide bus services

- **Parks, Greenbelts, Pools, & Sports Facilities**: $9.4 M (4%)—encompasses the management of city parks, greenbelts, streetscapes, pools, and sports facilities

- **Capital Improvement & Public Projects**: $73.0 M (30%)—involves the planning, design, construction, and/or rehabilitation of city infrastructure including roads, bike paths, water and sewer systems etc.