WATER BILL COMPARISON -
Inclining Tiers Rate Structure
Average Monthly Single Family Residential
3/4" meter, 15 ccf/month

DRAFT 10/17/12
WATER BILL COMPARISON - DISCOUNTED TO CURRENT DOLLARS

Inclining Tiers Rate Structure

Average Monthly Single Family Residential
3/4" meter, 15 ccf/month

- **WAC Alternative 2c**: 12 mgd Davis-Only West Sacramento Alternative ($12M Connection Fee)
- **WAC Alternative 2c**: 12 mgd Davis-Only West Sacramento Alternative ($19.4M Connection Fee)
- **DWWSP Option A, WAC Alternative 4b**: 30 mgd (Woodland: 18 mgd, Davis: 12 mgd)
- **DWWSP Option A, WAC Alternative 4b**: 30 mgd (Woodland: 18 mgd, Davis: 12 mgd) DELAYED FINANCING
WATER AND SEWER BILL COMPARISON
Inclining Tiers Rate Structure
Average Monthly Single Family Residential -
Water: 3/4" meter, 15 ccf/month, Sewer*: 8 ccf/month

* Assumes sewer rates are escalated by 3% beginning in 2016/17
SURFACE WATER PROJECT ALTERNATIVES
Estimated Annual Capital, Operating, CPG Water Rights Purchase, and Debt Service

WAC Alternative 2c: 12 mgd Davis-Only West Sacramento Alternative ($12M Connection Fee)
WAC Alternative 2c: 12 mgd Davis-Only West Sacramento Alternative ($19.4M Connection Fee)
DWWSP Option A, WAC Alternative 4b: 30 mgd (Woodland: 18 mgd, Davis: 12 mgd)
DWWSP Option A, WAC Alternative 4b: 30 mgd (Woodland: 18 mgd, Davis: 12 mgd) DELAYED FINANCING