

CITY OF DAVIS
Operating Indicators by Function/Program
Last Ten Fiscal Years

	Fiscal Year			
	1997	1998	1999	2000
Function/Program				
Public safety:				
Fire:				
Fire calls for service	311	316	221	313
Medical calls for service	1,050	1,172	1,300	1,401
Other calls for service	(A)	875	1,017	1,003
Primary fire inspections conducted	1,534	1,550	1,115	856
Fire loss	\$187,280	\$401,222	\$454,610	\$824,882
Police:				
Communication center calls answered (911)	8,289	8,054	9,222	9,076
Police calls for service	52,510	48,813	50,690	49,307
Law violations:				
Part I and Part II crimes	3,144	2,288	2,431	1,637
Warrants processed (adult and juvenile)	1,665	1,436	1,534	997
Driving under influence arrests (DUI)	210	217	162	251
Property loss	\$2,410,606	\$1,940,110	\$1,394,602	\$2,007,966
Property recovered	\$818,025	\$720,402	\$542,690	\$810,791
Cases written	8,083	7,658	6,510	7,064
Bicycle thefts	713	551	418	1,016
Recovered stolen bicycles	70	32	47	149
Animal related calls	1,623	1,305	604	666
Citizen complaints	15	21	16	17
Noise complaints	2,934	3,208	3,044	3,284
Moving violations	5,162	4,649	5,379	7,258
Parking violations	17,779	19,313	15,909	19,495
Public works:				
Annual vandalism expenses	\$29,568	\$27,207	\$27,207	\$29,167
Parks and Community Service:				
Recreation class participants	12,043	12,683	12,683	15,517
Water:				
Water service connections	13,696	14,344	14,344	15,192
Average daily consumption (thousands of gallons)	4,235,000,000	3,869,000,000	3,869,000,000	4,638,000,000
Solid Waste:				
Tons of solid waste generated	68,879	67,697	67,697	75,158
Tons of solid waste diverted from landfill	32,165	34,268	34,268	33,108

Source: City of Davis

Note: (A) Information not available.

Fiscal Year

2001	2002	2003	2004	2005	2006
252	305	316	316	240	216
1,610	1,547	1,859	1,859	2,010	2,036
1,169	1,428	1,356	1,356	1,254	1,402
1,142	991	1,192	1,192	1,247	1,590
\$712,730	\$1,403,080	\$827,250	\$827,250	\$792,863	\$792,863
8,263	8,664	8,664	8,664	8,054	21,602
58,355	49,386	51,005	51,005	58,256	61,646
1,817	2,540	2,154	2,154	2,527	2,368
902	1,261	832	832	877	1,083
251	160	211	211	230	305
\$2,007,966	\$2,927,592	\$2,957,154	\$2,957,154	\$3,079,862	\$2,815,926
\$810,791	\$1,390,769	\$1,371,897	\$1,371,897	\$1,160,869	\$69,142
7,376	7,613	7,174	7,174	7,902	7,430
287	62	(A)	(A)	(A)	(A)
22	8	(A)	(A)	(A)	(A)
516	767	449	449	471	217
9	17	11	11	23	34
2,793	3,158	2,862	2,862	3,526	3,288
5,321	3,643	3,472	3,472	3,526	6,698
19,124	22,866	25,372	25,372	25,466	26,445
\$27,207	\$27,207	\$72,000	\$72,000	\$72,000	\$72,000
15,517	18,913	29,737	29,737	16,270	33,640
15,292	15,806	15,806	15,806	15,371	16,229
4,594,000,000	4,850,000,000	4,900,000,000	4,900,000,000	4,900,000,000	4,700,000,000
74,353	74,353	80,418	80,418	80,999	80,999
32,303	32,303	38,669	38,669	38,317	38,317