

POLICE DEPARTMENT

STATEMENT OF PURPOSE

Our mission is to maintain the highest quality of life and security for all those who live, work and/or visit Davis. We do this by working in cooperation with the public, promoting safety and enforcing the law.



ADMINISTRATION - DIVISION 55

This division provides overall management, planning, coordination and evaluation of department functions. These include formulation of policy and procedure, recruitment, hiring, employee training and compliance with state and federal standards, budget preparation and maintenance, purchasing, grant evaluation and application, and general research and development. Investigation/resolution of citizen complaints and internal investigations and audits are also performed within this division.



PATROL - DIVISION 56

This division provides first-line emergency response to crimes in progress, accidents, and tactical situations. The Patrol Division has primary responsibility to conduct initial investigations on most crimes and all traffic accidents occurring in the city. Enforcement of all federal, state and local ordinances is provided, including traffic and bicycle regulations. Other tasks include noise enforcement, miscellaneous calls for service, specialized enforcement, SWAT, bomb disposal, and oversight of the Reserve and Cadet programs.



INVESTIGATIONS - DIVISION 57

This division handles major criminal investigations of all types involving adult and juvenile offenders, as well as missing persons of all ages. Evidence and property is also processed and maintained, produced for legal proceedings, and disposed of per legal definitions. Investigations provides an on-going crime prevention and safety education program in conjunction with the Davis Joint Unified School District.



RECORDS & COMMUNICATIONS - DIVISION 58

This division receives all Emergency 911 and non-emergency calls for service and ensures that appropriate resources are dispatched on a timely basis, and maintains all departmental records and arrest warrants in accordance with federal, state and local law/ordinances. These processes are routinely audited by state and federal agencies. Other responsibilities include issuance of parking permits, assistance with a variety of administrative research projects, and livescan fingerprinting.



TECHNICAL SERVICES - DIVISION 59

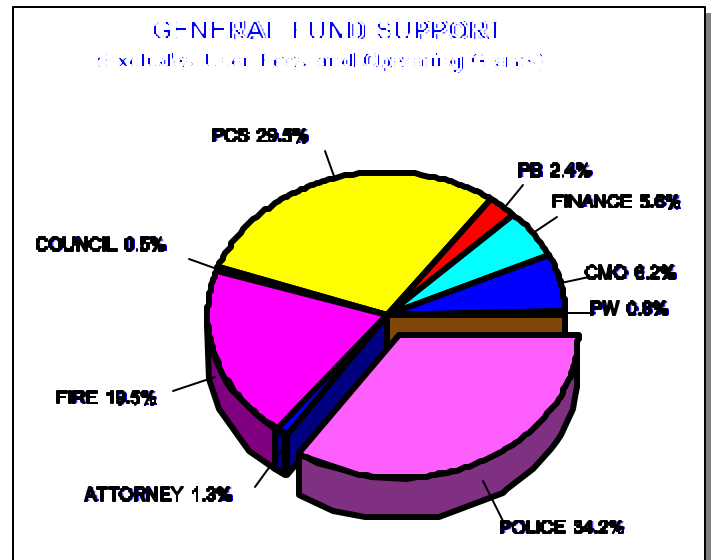
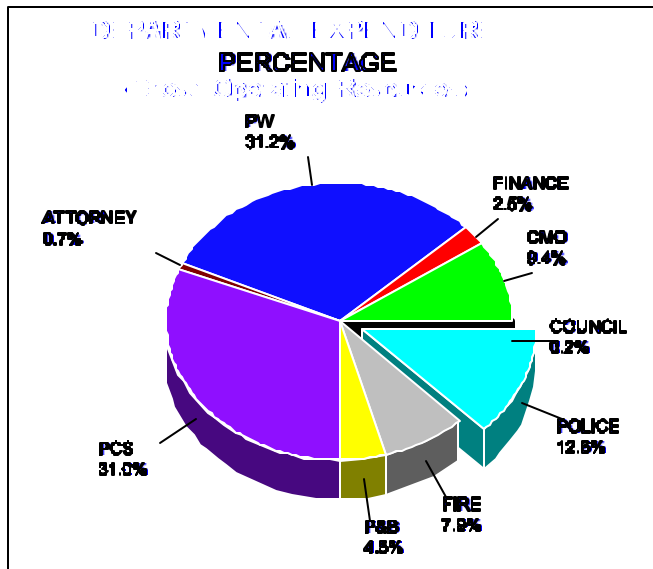
This division provides parking enforcement in posted areas within the city, coordination of crime prevention and education efforts as well as media and public information needs. Technical Services also coordinates the Community Resources Liaison program and is staff to the city's Human Relations Commission.

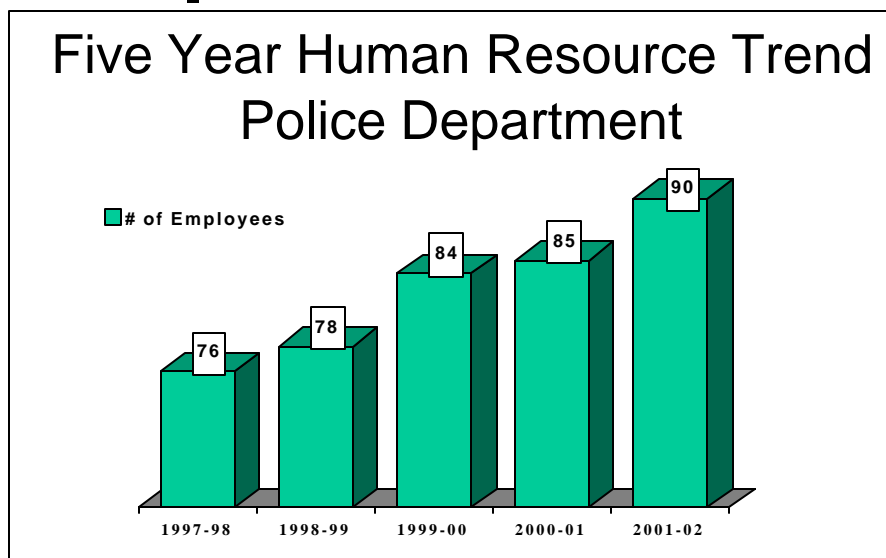
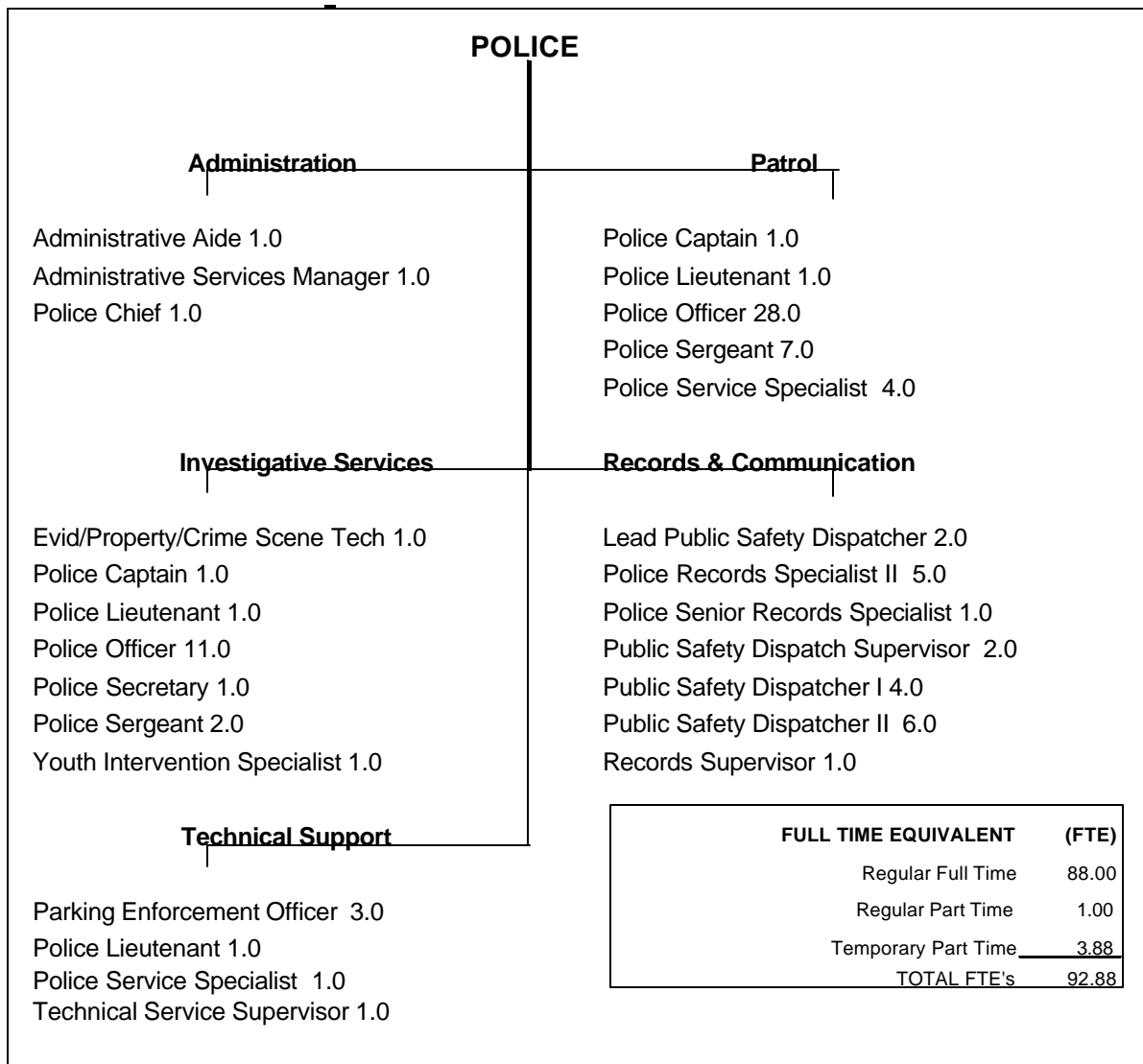
DEPARTMENT
SUMMARY

POLICE DEPARTMENT

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	5,408,224	6,009,050	6,085,301	7,070,065
Construction Tax	9,448	0	0	0
Fees & Charges	339,100	305,565	305,565	293,323
Grants/Designated Revenue	227,843	281,985	253,051	85,000
Public Safety Srv Fee/Tax	818,818	909,738	909,738	914,835
RDA Funds	23,849	0	0	0
Special Revenue Funds	255,401	393,927	346,610	356,221
Total Revenues	7,082,683	7,900,265	7,900,265	8,719,444

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Capital Expenditures	3,261	6,000	6,000	6,000
Operating Expenditures	1,683,518	2,028,477	2,028,477	2,198,053
Salaries and Benefits	5,395,904	5,865,788	5,865,788	6,515,391
Total Expenditures	7,082,683	7,900,265	7,900,265	8,719,444





ADMINISTRATION - DIVISION 55

Major Accomplishments in FY 2000-01

- Continued planning and preparation for move to new facility
- Secured state funding for E911 equipment upgrades and relocation
- Conclusion of Arroyo and Associates departmental management and performance audit of Police Department

Plans / Goals for FY 2001-02

- Definition and preliminary implementation of departmental strategic plan
- Successful relocation to new police facility
- Maintain downtown police presence

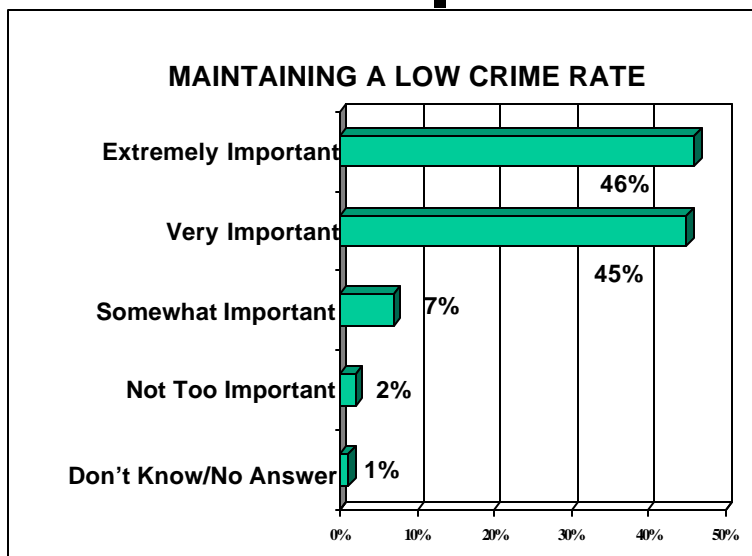
How We Measure Up

Number of Permanent Law Enforcement Employees				
	Santa Cruz	Chico	Woodland	Davis
Sworn	94	72	59	54
Civilian	30	44	20	31

The number of permanent law enforcement employees in the Davis Police Department is compared to other comparable agencies.

PART I CRIME RATES 2000			
Santa Cruz	Chico	Davis	Woodland
2968	2370	1817	1518

Part I crimes include: murder, rape, robbery, aggravated assault, burglary, larceny-theft, and motor vehicle theft.

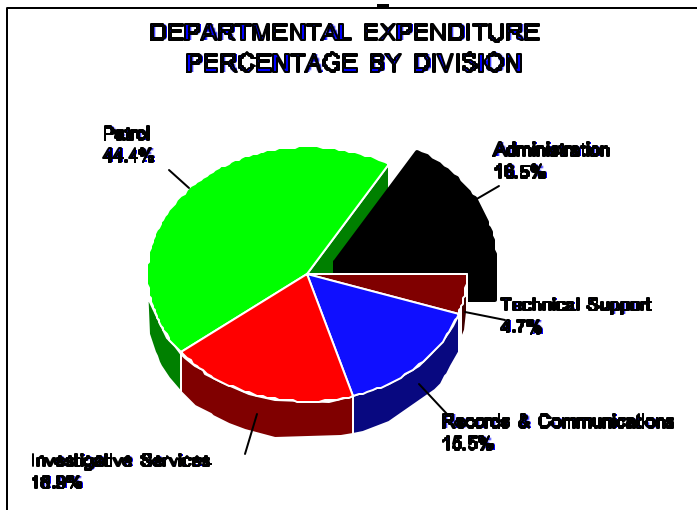


91% of Davis residents rated maintaining a low crime rate as important, in a recent city of Davis Resident Survey.

No. 55

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	1,328,071	1,017,633	1,017,633	1,335,340
Fees & Charges	15,344	12,000	12,000	8,000
Public Safety Srv Fee/Tax	0	93,000	93,000	88,000
Total Revenues	1,343,415	1,122,633	1,122,633	1,431,340

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Operating Expenditures	613,638	704,661	704,661	928,471
Salaries and Benefits	729,777	417,972	417,972	502,869
Total Expenditures	1,343,415	1,122,633	1,122,633	1,431,340



**SUMMARY OF MAJOR
BUDGET CHANGES**

- Pending relocation to new Police facility, increased operations and maintenance cost

PATROL - DIVISION 56

Major Accomplishments in FY 2000-01

Patrol division staff completely revised the firearms training program and integrated the use of force continuum into the training regimen, making training more realistic relative to daily encounters. All division employees attended an emergency vehicle operator's course. With state grant assistance, eight "shoulder tap" operations resulted in numerous arrests for furnishing alcohol to minors. Four DUI checkpoints were conducted, resulting in arrests for a variety of alcohol and traffic-related offenses.

Plans / Goals for FY 2000-01

We will move and get settled into the new police facility. Implementation and training for a new automated records management system will continue. Operational analysis of patrol deployment and staffing will be conducted, with a goal of better utilizing limited resources. Additional DUI checkpoints throughout the year are anticipated.

How We Measure Up

Satisfaction with Neighborhood Police Patrols

46%	Very Satisfied
34%	Somewhat Satisfied
6%	Somewhat Dissatisfied
2%	Very Dissatisfied
13%	Don't Know / No Answer

Per the recent city of Davis Resident Survey, 80% of respondents rated they are satisfied with the city's efforts to provide neighborhood police patrols.

ANNUAL ARRESTS / CITATIONS

	<u>1998</u>	<u>1999</u>	<u>2000</u>
DUI Arrests	217	216	208
Moving Violations	4649	6389	5321

The number of Driving Under the Influence (DUI) arrests has remained fairly stable over the past three years. Moving violations tend to fluctuate based on ability to allocate limited patrol resources to traffic enforcement.

Satisfaction with City's Efforts to Enforce Traffic Laws

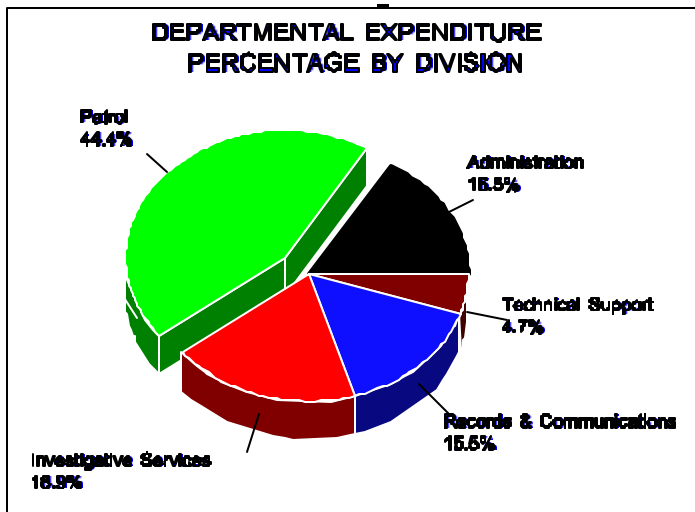
45%	Very Satisfied
36%	Somewhat Satisfied
10%	Somewhat Dissatisfied
5%	Very Dissatisfied
5%	Don't Know / No Answer

Citizens participating in the city of Davis Resident Survey indicated they are generally satisfied (81%) with the city's efforts to enforce traffic laws.

No. 56

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	2,157,380	2,580,876	2,609,810	2,867,600
Construction Tax	9,448	0	0	0
Fees & Charges	101,482	74,744	74,744	94,211
Grants/Designated Revenue	139,709	174,552	145,618	0
Public Safety Srv Fee/Tax	818,818	816,738	816,738	826,835
RDA Funds	23,849	0	0	0
Special Revenue Funds	60,787	72,696	72,696	81,166
Total Revenues	3,311,473	3,719,606	3,719,606	3,869,812

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Capital Expenditures	3,261	6,000	6,000	6,000
Operating Expenditures	627,280	679,628	679,628	656,728
Salaries and Benefits	2,680,932	3,033,978	3,033,978	3,207,084
Total Expenditures	3,311,473	3,719,606	3,719,606	3,869,812



**SUMMARY OF MAJOR
BUDGET CHANGES**

- Several replacement patrol vehicles will be placed in service

INVESTIGATIONS - DIVISION 57

Major Accomplishments in FY 2000-01

A successful internet investigation resulted in the arrest of a local psychiatrist for attempted lewd acts with a minor. Several high dollar loss fraud cases were also completed, with arrests.

Plans / Goals for FY 2001-02

Goals for the 2001-02 fiscal year are to continue to refine the use of technology in the investigation of crime. We also intend to accomplish the move to the new police facility with a minimum of investigative disruption.

How We Measure Up

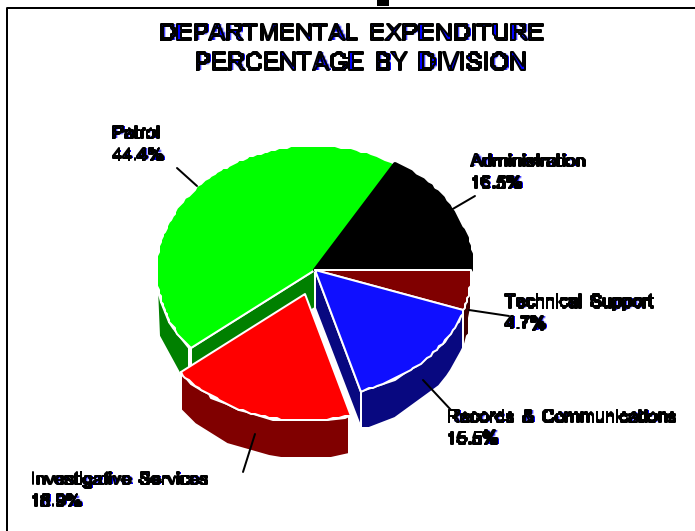
The Investigations Division handles over 300 cases per year, including violent crimes against persons and property crimes. Additional duties include processing and tracking of sex, arson and drug registrants, search warrants, extraditions, parole and probation searches, prisoner transport, and participation in narcotics, high-tech crime, and stolen vehicle task forces. This division has developed "solvability" factors used to review potential cases for likelihood of successful investigation.

Numerous high-profile cases were successfully investigated, resulting in arrests and both local and federal indictments. All received coverage in local and national media. These cases include several violent assaults and armed robberies, internet stock transfer fraud, unlawful dispensing of pharmaceuticals, credit card fraud, and attempted child molestation via the internet.

No. 57

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	1,055,934	1,340,583	1,340,583	1,491,126
Fees & Charges	50,439	52,333	52,333	43,100
Grants/Designated Revenue	88,134	107,433	107,433	85,000
Special Revenue Funds	33,326	33,326	33,326	32,500
Total Revenues	1,227,833	1,533,675	1,533,675	1,651,726

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Operating Expenditures	228,299	267,575	267,575	265,592
Salaries and Benefits	999,534	1,266,100	1,266,100	1,386,134
Total Expenditures	1,227,833	1,533,675	1,533,675	1,651,726



**SUMMARY OF MAJOR
BUDGET CHANGES**

- Addition of a vehicle to the Youth Services division, via Local Law Enforcement block grant.

RECORDS & COMMUNICATIONS - DIVISION 58

Major Accomplishments in FY 2000-01

Use of new computer-aided dispatch system for a full year; purged/archived 10 years of records to optical storage; use of new audio recording equipment at radio consoles for a full year; selection of emergency 911 equipment for redesigned Dispatch Center in new building.

Plans / Goals for FY 2001-02

Continue archive/purge project to include additional 5-10 years of records and 15 years of served warrants to optical storage; upgrade telephone and radio recording device and expand optional recording capabilities; implementation and training on new computerized E911 workstations; continue automated records management project.

How We Measure Up

CALLS HANDLED PER DISPATCHER

<u>1998</u>	<u>1999</u>	<u>2000</u>
6403	5820	5558

Number of calls handled per dispatcher.

TOTAL CALLS FOR SERVICE

<u>1998</u>	<u>1999</u>	<u>2000</u>
51,227	52,377	58,355

Total calls for service.

Satisfaction with City's Efforts Quick Response Times

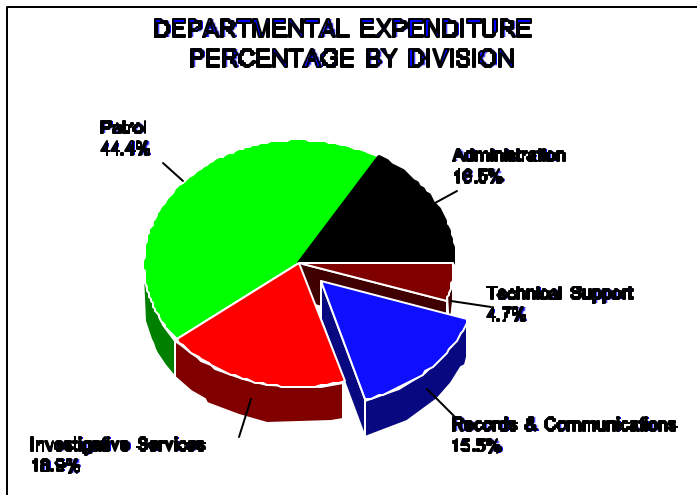
41%	Very Satisfied
17%	Somewhat Satisfied
3%	Somewhat Dissatisfied
1%	Very Dissatisfied
39%	Don't Know / No Answer

Citizens participating in the city of Davis Resident Survey indicated they are generally satisfied (58%) with the city's efforts to achieve quick response times to 911 calls.

No. 58

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	728,048	981,081	981,081	1,206,317
Fees & Charges	171,835	166,488	166,488	148,012
Total Revenues	899,883	1,147,569	1,147,569	1,354,329

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Operating Expenditures	151,106	289,097	289,097	255,454
Salaries and Benefits	748,777	858,472	858,472	1,098,875
Total Expenditures	899,883	1,147,569	1,147,569	1,354,329



**SUMMARY OF MAJOR
BUDGET CHANGES**

- Purchase of upgraded E911 equipment for Dispatch Center in new police facility

TECHNICAL SERVICES - DIVISION 59

Major Accomplishments in FY 2000-01

An Administrative Aide/Parking position was reclassified to Technical Services Supervisor to provide better supervision and administrative support. The ¾ Crime Prevention Police Services Specialist position was converted to fulltime to better meet community needs.

Plans / Goals for FY 2001-02

Continue with community outreach in crime prevention education. On-going evaluation of the parking enforcement program. Analysis of current fee schedule to be sure costs of providing program are accurately reflected.

How We Measure Up

PARKING CITATIONS ISSUED		
<u>1998</u>	<u>1999</u>	<u>2000</u>
19,313,	17,979	19,124

Total number of Parking Citations issued over a three-year span.

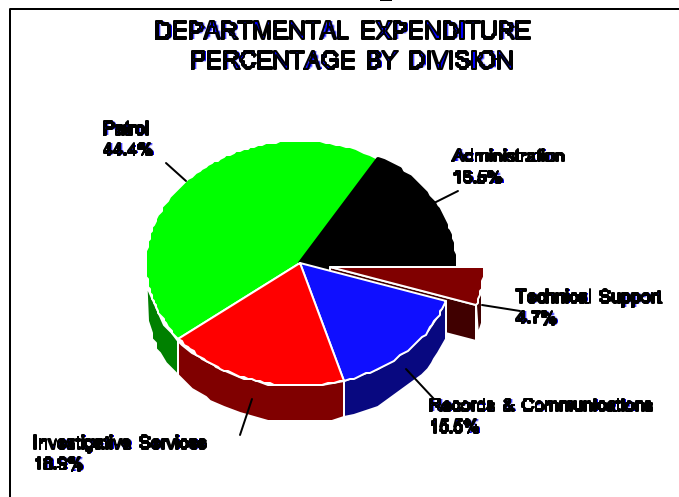
Number of Crime Prevention and Education Activities held annually	
• Neighborhood Watch / Assoc. Meetings	21
• Misc. meetings, tours, presentations, security surveys	63
• Fairs, expositions, health & safety and crime prevention demonstrations	12

Community Outreach efforts continue throughout the year.

No. 59

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	138,791	88,877	136,194	169,682
Special Revenue Funds	161,288	287,905	240,588	242,555
Total Revenues	300,079	376,782	376,782	412,237

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Operating Expenditures	63,195	87,516	87,516	91,808
Salaries and Benefits	236,884	289,266	289,266	320,429
Total Expenditures	300,079	376,782	376,782	412,237



**SUMMARY OF MAJOR
BUDGET CHANGES**

- Reclassification of Administrative Aide/ Parking to Technical Services Supervisor
- Upgrade of ¾ Crime Prevention Police Services Specialist to fulltime