

CITY COUNCIL

STATEMENT OF PURPOSE

Provide policy direction, establish goals, set priorities for the city government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint the City Manager, City Attorney and interested citizens to various advisory boards and commissions. Attend meetings of other agencies as appropriate to enhance communications and coordination as appropriate.



- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

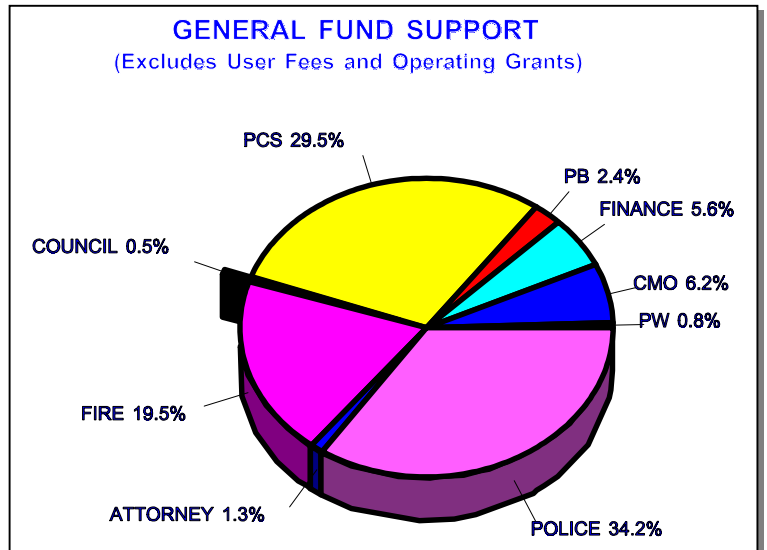
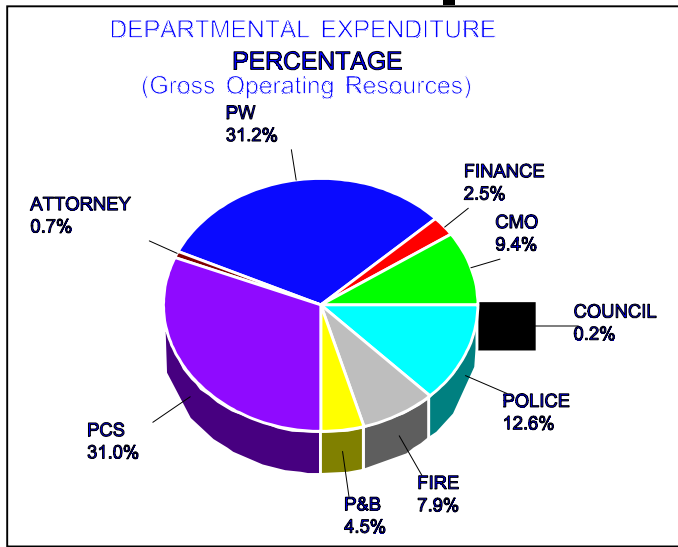
CITY COMMISSIONS

The city of Davis has seventeen (17) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility, and to promote increased public awareness, public input, and citizen participation in the determination of city policies. The specific role of a City Commission is that of a citizen's advisory arm of the City Council, focusing attention on specific planning and program activities of the city.

- *Building Board of Appeals*
- *Child Care Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Economics Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Street Tree Commission*

<u>Source of Funds</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
General Fund Support	88,854	95,012	95,012	110,717
Total Revenues	88,854	95,012	95,012	110,717

<u>Expenditures</u>	<u>Actual 1999-00</u>	<u>Budget 2000-01</u>	<u>Estimated 2000-01</u>	<u>Budget 2001-02</u>
Operating Expenditures	32,972	30,290	30,290	44,322
Salaries and Benefits	55,882	64,722	64,722	66,395
Total Expenditures	88,854	95,012	95,012	110,717



Major Accomplishments in FY 2000-01

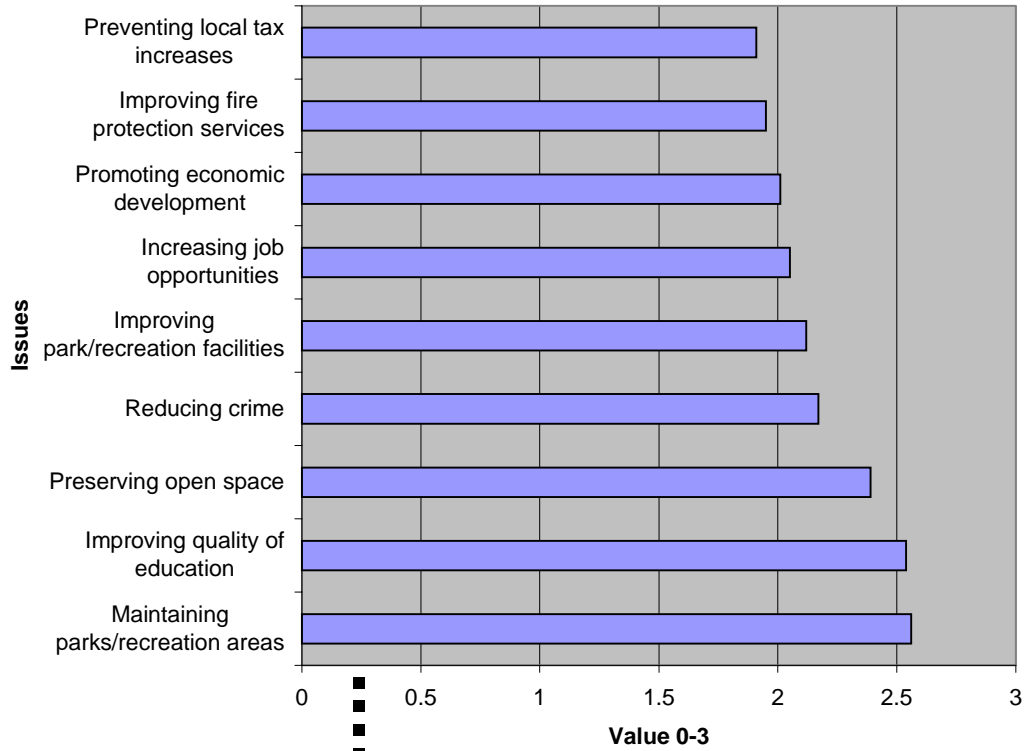
- Adopted two-year goals and objectives
- Adopted 2001 General Plan
- Passed Measure O to finance the preservation of open space
- Placed Measure S, the Park Preservation Tax, on the ballot
- Adopted Core Area Specific Plan Guidelines
- Created Alternative Vehicles Task Force and Affordable Housing Task Force
- Passed a resolution to regulate open air vending machines
- Negotiated a lease agreement for former PVUSA solar site
- Completed construction of a new Police headquarters and the Dave Pelz Bicycle Overpass
- Updated the zoning for the former Hunt Wesson industrial site

Plans / Goals for FY 2001-02

- Appoint a new City Manager
- Initiate and conclude a process that identifies and resolves the city's short and long-term financial issues in order to attain a sustainable operating budget that does not rely on new development.
- Maintain full staffing of Council Commissions
- Complete planned facilities and improve existing facilities to maintain current standards and to maximize availability and usage by the community
- Provide policy direction and enhancement to increase environmental awareness, develop a sustainable community and improve the use of our renewable and non-renewable natural resources within the community
- Review, approve and amend necessary planning, zoning and regulatory guidelines to ensure community values and responsibilities are identified, evaluated and addressed
- Work cooperatively with other governmental agencies to resolve issues of mutual concern and benefit for the betterment of government
- Review, update and expand the Campaign Finance Ordinance to include expansion of disclosure obligations and consider public financing for volunteer limits of self-financing

How We Measure Up

Issues of Davis Citizens



Issues of Importance

Given a list of items, citizens responded that maintaining local parks and recreation areas was the most important issue to them. (2.56 of 3)

This priority was followed closely by improving the quality of education (2.54 of 3)

The third most important issue was preserving open space (2.39 of 3)

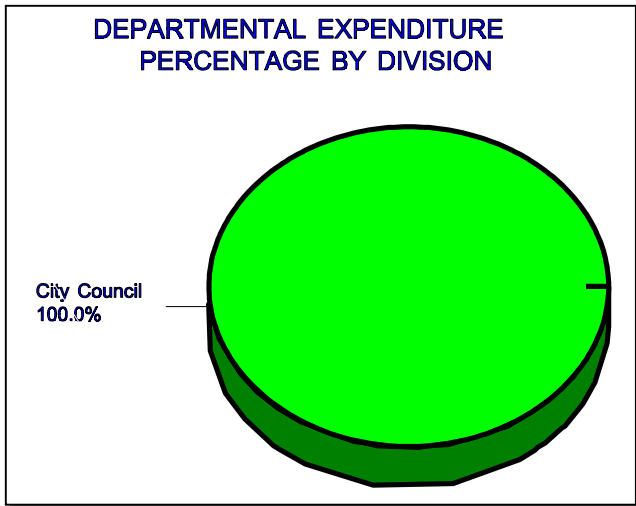
DIVISION
SUMMARY

Division: **POLICY DEVELOPMENT & ADOPTION**

No. 01

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**SUMMARY OF MAJOR
BUDGET CHANGES**

Operating expenditures increased due to the increase in communications equipment made available to Councilmembers.

