

POLICE DEPARTMENT

STATEMENT OF PURPOSE

The mission of the Davis Police Department is to attain the highest quality of life and security for all who live, work, learn, and visit in the City of Davis. We do this by working with the community promoting safety and reducing crime.



ADMINISTRATION - DIVISION 55

This division provides overall management, planning, coordination and evaluation of department functions. These include formulation of policy and professional standards, recruitment, hiring, employee training and compliance with state and federal standards, budget preparation and maintenance, purchasing, grant evaluation and application, and general research and development. The Police Chief's Community Advisory Board is administered within this division, as are investigation/resolution of citizen complaints and internal investigations and audits.



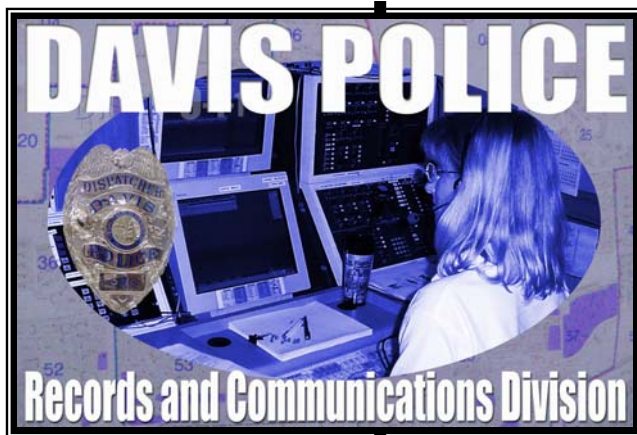
PATROL - DIVISION 56

This division provides first-line emergency response to crimes in progress, accidents, and tactical situations. The Patrol Division has primary responsibility to conduct initial investigations on most crimes and all traffic accidents occurring in the city. Enforcement of all federal, state and local ordinances is provided, including traffic and bicycle regulations. Other tasks include noise enforcement, miscellaneous calls for service, community oriented policing unit including school resource officer and youth diversion, bicycle patrol officers, specialized enforcement, SWAT, bomb disposal, crime prevention, and oversight of the Volunteer, Reserve and Cadet programs.



INVESTIGATIONS - DIVISION 57

This division handles major criminal investigations of all types involving adult and juvenile offenders, as well as missing persons of all ages. Evidence and property is processed and maintained, produced for legal proceedings, and disposed of per legal requirements. Division members also participate in the Yolo County narcotics enforcement and Sacramento Valley Hi-Tech crimes task forces.



RECORDS & COMMUNICATIONS - DIVISION 58

This division receives all Emergency 911 and non-emergency calls for service and ensures that appropriate resources are dispatched on a timely basis, and maintains all departmental records and arrest warrants in accordance with federal, state and local law/ordinances. These processes are routinely audited by state and federal agencies. Other responsibilities include issuance of parking permits, assistance with a variety of administrative research projects, and livescan fingerprinting.



PARKING ENFORCEMENT - DIVISION 59

This division provides parking enforcement in regulated areas within the city.

DEPARTMENT
SUMMARY

POLICE DEPARTMENT

Revenues by Fund

<u>Source of Funds</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
General Fund Support	11,196,711	12,087,153	13,046,569	12,916,056
General Fund Fees & Charges	453,002	540,467	547,984	375,191
General Fund Grants/Designated Revenue	419,864	350,897	230,939	243,359
Public Safety Srv Fee/Tax	1,176,642	1,208,683	1,221,408	1,270,715
Special Revenue Funds	0	77,056	0	271,822
Total Revenues	13,246,219	14,264,256	15,046,900	15,077,143

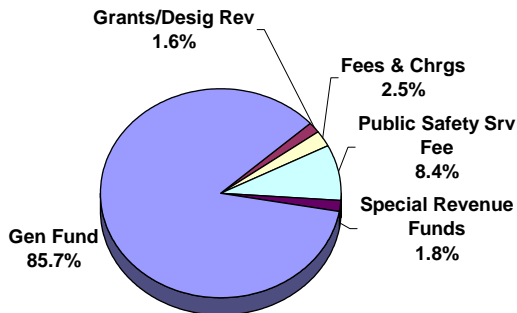
Expenses by Division

<u>Division</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Administration	2,536,027	2,699,027	2,815,947	2,615,231
Patrol	6,927,336	7,484,199	7,678,179	7,988,199
Investigative Services	1,716,468	1,941,975	2,128,594	2,086,141
Records & Communication	1,628,850	1,702,564	1,959,532	1,998,774
Parking Enforcement	437,538	436,491	464,648	388,798
Total Expenditures	13,246,219	14,264,256	15,046,900	15,077,143

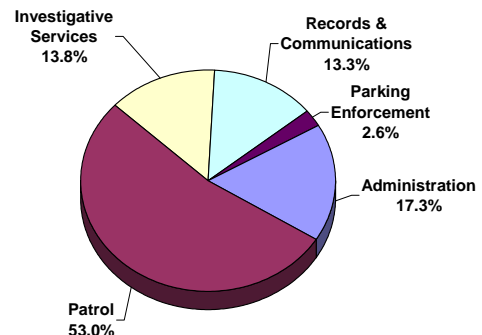
Expenses by Category

<u>Expenditures</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Capital Expenditures	69,544	2,013	0	0
Operating Expenditures	3,153,006	3,246,511	3,028,055	2,772,385
Salaries and Benefits	10,023,669	11,015,732	12,018,845	12,304,758
Total Expenditures	13,246,219	14,264,256	15,046,900	15,077,143

**Source of Funds for
2009-10 Budget**



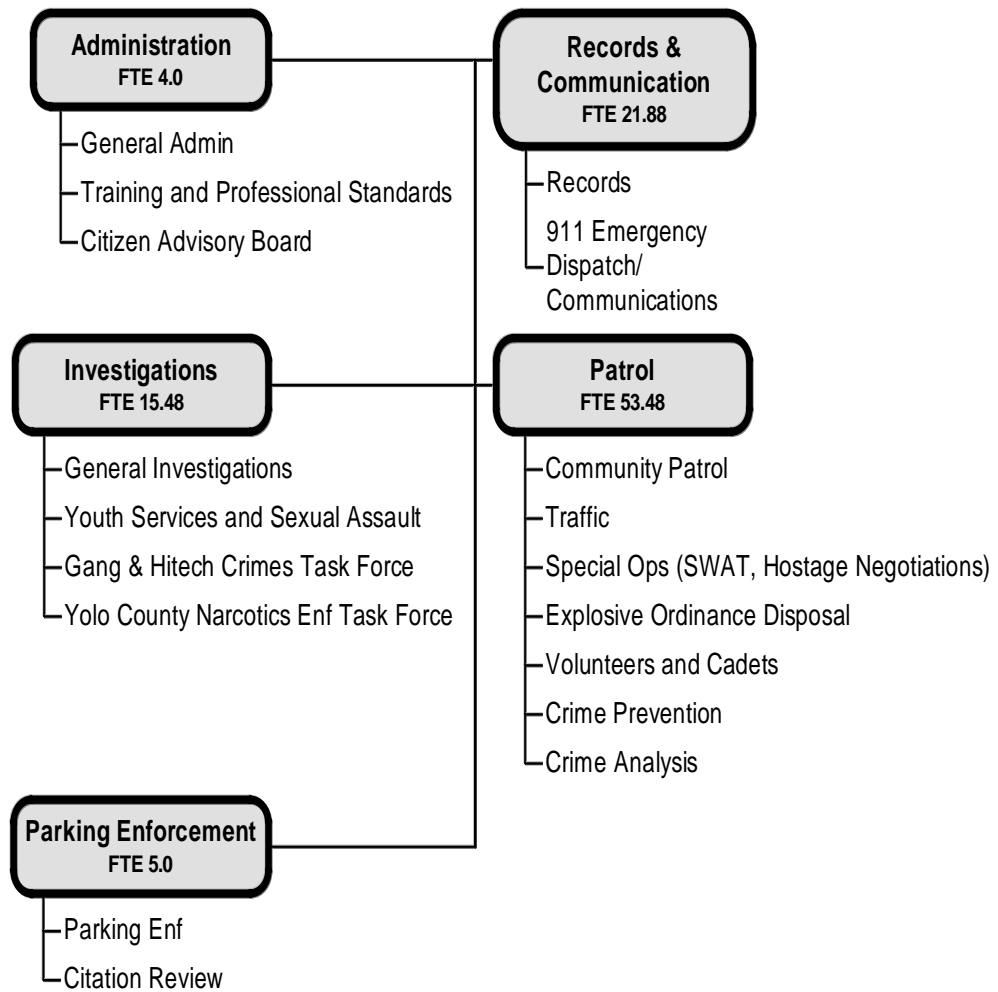
Expenses by Division





Police Department

FTE's = 99.84



ADMINISTRATION - DIVISION 55

Major Accomplishments in FY 2008-09

- Implemented phase two of staffing reorganization with the addition of a bicycle patrol officer and a school resources officer.
- Continued to refine technology implementation.
- Completed current round of community meetings and develop three-year strategic plan.

Plans / Goals for FY 2009-10

- Develop a succession plan to include: an annual promotional academy for all employees interested in promoting to a supervisory position; an annual leadership academy for line level employees who wish to develop leadership, mentoring, and coaching skills; and specialized training for supervisors on how to mentor/coach/develop employees they supervise.
- Develop an internal survey instrument to better gauge employees' thoughts and feelings towards the working environment.

<u>Number of Police Officers</u>			
Davis	West Sacramento	Woodland	Chico
61	72	70	110

How We Measure Up

The number of Police Officers in the Davis Police Department is compared to other area agencies.

<u>PART I CRIME RATES 2008</u>			
Davis	Santa Cruz	Woodland	Chico
2,464	2,556	2,144	3,056

Part I crimes include: murder, rape, robbery, aggravated assault, burglary, larceny-theft, and motor vehicle theft.

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
General Fund Support	2,317,898	2,499,841	2,638,981	2,423,790
General Fund Fees & Charges	0	0	0	135
General Fund Grants/Designated Revenue	128,129	109,186	86,966	86,966
Public Safety Srv Fee/Tax	90,000	90,000	90,000	90,000
Special Revenue Funds	0	0	0	14,340
Total Revenues	2,536,027	2,699,027	2,815,947	2,615,231

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Operating Expenditures	1,514,640	1,515,028	1,448,458	1,343,465
Salaries and Benefits	1,021,387	1,183,999	1,367,489	1,271,766
Total Expenditures	2,536,027	2,699,027	2,815,947	2,615,231

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

PATROL - DIVISION 56

Major Accomplishments in FY 2008-09

- Implemented a "Neighborhood Pace Car" program as part of citywide "Street Smarts" project.
- Completed the current Office of Traffic Safety "Avoid the 8" DUI enforcement grant contract and received renewal approval through 2011.
- Continued downtown bicycle officer patrols with the addition of a new bike officer.
- Added a School Resource Officer position to better control criminal activity at the high school.

Plans / Goals for FY 2009-10

- Work with Public Works to install new speed boards at appropriate locations around the City.
- Develop and implement a plan to train all employees in Community Oriented Policing and Problem Solving (COPPS).
- Develop and implement a plan to have all patrol officers trained in Crisis Intervention Training for dealing with persons with mental illnesses.
- Install an automated license plate recognition system in at least one patrol car.
- Implement in-field fingerprinting scanning capabilities in patrol cars.

How We Measure Up

The Patrol Division handled over 60,000 calls for service in 2008. Over 6,800 reports and cases were written.

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
General Fund Support	5,515,154	5,905,111	6,276,077	6,496,082
General Fund Fees & Charges	108,544	211,638	196,721	91,488
General Fund Grants/Designated Revenue	216,996	171,711	73,973	86,393
Public Safety Srv Fee/Tax	1,086,642	1,118,683	1,131,408	1,180,715
Special Revenue Funds	0	77,056	0	133,521
Total Revenues	6,927,336	7,484,199	7,678,179	7,988,199

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Capital Expenditures	69,544	2,013	0	0
Operating Expenditures	1,255,792	1,314,493	1,123,232	990,589
Salaries and Benefits	5,602,000	6,167,693	6,554,947	6,997,610
Total Expenditures	6,927,336	7,484,199	7,678,179	7,988,199

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes at this time.

INVESTIGATIONS - DIVISION 57

Major Accomplishments in FY 2008-09

- Began “Senior Academy” to assist senior citizens and prevent them from victimization.
- Implemented the ADAPT program, which is alcohol and drug abuse training for teens who have been arrested and can be diverted appropriately into this prevention program.
- Proactively tracked sex registrants in Davis who may be high risk offenders.
- Worked with District Attorney’s office on a “Cold Case” program which is used to investigate significant cases from the past using more modern investigative or scientific techniques.

Plans / Goals for FY 2009-10

- Review and update the Citizen’s Academy to include topics relevant to high school students.
- Annually conduct four sexual assault education programs to sororities/fraternities.
- Update technology in interview/interrogation rooms in the Investigations Unit.
- Conduct Neighborhood Emergency Training (NET) classes for interested neighborhoods and community groups.
- Develop and implement NET for kids and incorporate it into the Youth Academy.

How We Measure Up

The Investigations Division handled over 100 cases per month during 2008. Cases included missing persons, assault against persons, property crimes and identity theft, and processing of sex and drug registrants. Significant cases with resulting arrests included a number of sexual assaults, stolen property advertised on the internet, and a number of street robberies. A suspected kidnapping with multi-state involvement was successfully concluded.

INVESTIGATIONS DIVISION

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
General Fund Support	1,610,006	1,851,893	2,045,874	1,896,059
General Fund Fees & Charges	31,723	20,082	12,720	7,750
General Fund Grants/Designated Revenue	74,739	70,000	70,000	70,000
Special Revenue Funds	0	0	0	112,332
Total Revenues	1,716,468	1,941,975	2,128,594	2,086,141

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Operating Expenditures	193,324	201,045	220,666	214,612
Salaries and Benefits	1,523,144	1,740,930	1,907,928	1,871,529
Total Expenditures	1,716,468	1,941,975	2,128,594	2,086,141

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

RECORDS & COMMUNICATIONS - DIVISION 58

Major Accomplishments in FY 2008-09

- Continued to work with State of California in on-going program to improve handling of 911 calls via cell phone.
- Applied for state grant to upgrade 911-equipment.
- Began activation of fourth dispatch workstation per available funding.
- Established automated access to Yolo County Courts Docket System.

Plans / Goals for FY 2009-10

- Update 911 telephone system hardware and software.
- Research, fund, and implement new "Reverse 9-1-1" system.
- Annually conduct RIMS and RIMS Mobile training for all employees who use the program.
- Annually conduct at least one 9-1-1 education program in at least one classroom at each primary school in Davis.

How We Measure Up

- Over 9,000 911 emergency calls handled in 2008.
- Over 60,000 calls for service processed in 2008.

TOTAL CALLS FOR SERVICE

<u>2006</u>	<u>2007</u>	<u>2008</u>
59,057	57,326	61,328

Total calls for service over a three-year span.

TOTAL REPORTS PROCESSED

<u>2006</u>	<u>2007</u>	<u>2008</u>
6,996	6,968	6,815

The Records Division processes all reports generated by the Police Department

No. 58

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
General Fund Support	1,316,115	1,393,817	1,620,989	1,711,327
General Fund Fees & Charges	312,735	308,747	338,543	275,818
Special Revenue Funds	0	0	0	11,629
Total Revenues	1,628,850	1,702,564	1,959,532	1,998,774

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Operating Expenditures	127,823	149,585	166,675	170,095
Salaries and Benefits	1,501,027	1,552,979	1,792,857	1,828,679
Total Expenditures	1,628,850	1,702,564	1,959,532	1,998,774

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

PARKING ENFORCEMENT - DIVISION 59

Major Accomplishments in FY 2008-09

- Explored feasibility of introducing long term paid parking in Downtown Core, which resulted in the implementation of metered parking spaces in the E Street Plaza.
- Increased the efficiency of existing on- and off-street parking spaces in Downtown Core through parking utilization studies.
- Continued promoting the use of peripheral on-street and off-street parking spaces, freeing up Downtown Core parking spaces for use by customers and visitors.

Plans / Goals for FY 2009-10

- Continue to review and revise parking ordinances as necessary.
- Continue to work with businesses and residential associations as well as individuals regarding parking issues and potential solutions.

PARKING CITATIONS ISSUED

<u>2006</u>	<u>2007</u>	<u>2008</u>
21,069	18,483	17,561

How We Measure Up

Total number of Parking Citations issued over a three-year span

No. 59

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
General Fund Support	437,538	436,491	464,648	388,798
Special Revenue Funds	0	0	0	0
Total Revenues	437,538	436,491	464,648	388,798

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2006-07</u>	<u>Actual 2007-08</u>	<u>Budget 2008-09</u>	<u>Budget 2009-10</u>
Operating Expenditures	61,427	66,360	69,024	53,624
Salaries and Benefits	376,111	370,131	395,624	335,174
Total Expenditures	437,538	436,491	464,648	388,798

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.