

STATEMENT OF PURPOSE

Provide policy direction, establish goals, and set priorities for City government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint and oversee the City Manager and City Attorney. Appoint interested citizens to various advisory boards, commissions and steering committees. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
• Approve Capital Projects
• Redevelopment Agency
• Intergovernmental Relations
• Citizen Assistance & Input
• Commission Direction & Support
• Priority Setting for City Programs
• Budget Review & Approval

CITY COMMISSIONS

The City of Davis has eighteen (18) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation, in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

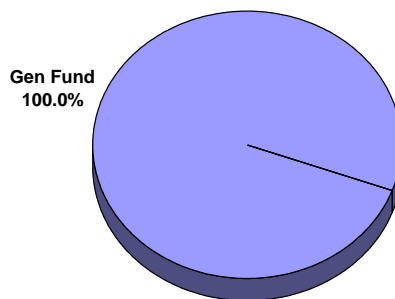
- Bicycle Advisory Commission
• Building Board of Appeals
• Business and Economic Development Commission
• City/UCD Student Liaison Commission
• Civic Arts Commission
• Finance and Budget Commission
• Handicapped Access Standards Board of Appeals
• Historical Resources Management Commission
• Human Relations Commission
• Natural Resources Commission
• Open Space Commission
• Personnel Board
• Planning Commission
• Recreation and Park Commission
• Safety Advisory Commission
• Senior Citizens Commission
• Social Services Commission
• Tree Commission



Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2005-06</u>	<u>Actual 2006-07</u>	<u>Budget 2007-08</u>	<u>Budget 2008-09</u>
General Fund Support	121,954	111,968	138,121	136,741
Grants/Designated Revenue	238	0	0	0
Total Revenues	122,192	111,968	138,121	136,741

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2005-06</u>	<u>Actual 2006-07</u>	<u>Budget 2007-08</u>	<u>Budget 2008-09</u>
Operating Expenditures	47,469	41,014	56,700	57,157
Salaries and Benefits	74,723	70,954	81,421	79,584
Total Expenditures	122,192	111,968	138,121	136,741

**Source of Funds for
Final Budget 2008-09**



Major Accomplishments in FY 2007-08

- Continued review and discussion on the proposed Davis-Woodland Surface Water Project and the Wastewater Treatment Plant Project.
- Completed renovations of Manor Pool.
- Completed initial Greenhouse Gas Inventory and appointed Climate Action Team and Science Advisory Team and continued long-term strategies to address the reduction of the community's carbon footprint.
- Completed Housing Element for submittal the State and clarified 1% growth parameters.
- Passed ordinance to renters to post political signs.

Plans / Goals for FY 2008-09

The City Council adopted seven goal areas in which to focus for the years 2007 and 2008. The Council will develop new goals for 2009 and 2010. The goal areas are as follows:

- Maintain and improve the infrastructure
- Achieve long-term financial stability
- Enhance the vitality of downtown
- Provide a mix of high-quality housing to meet community needs
- Conserve natural resources and protect the environment
- Ensure top quality fire, police and emergency services
- Ensure organizational strength
- Promote economic development

