

POLICE DEPARTMENT

STATEMENT OF PURPOSE

The mission of the Davis Police Department is to attain the highest quality of life and security for all who live, work, learn, and visit in the City of Davis. We do this by working with the community promoting safety and reducing crime.



ADMINISTRATION - DIVISION 55

This division provides overall management, planning, coordination and evaluation of department functions. These include formulation of policy and professional standards, recruitment, hiring, employee training and compliance with state and federal standards, budget preparation and maintenance, purchasing, grant evaluation and application, and general research and development. The Police Chief's Community Advisory Board is administered within this division, as are investigation/resolution of citizen complaints and internal investigations and audits.



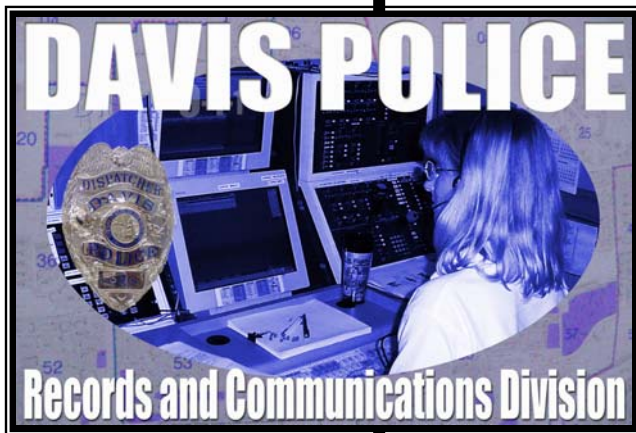
PATROL - DIVISION 56

This division provides first-line emergency response to crimes in progress, accidents, and tactical situations. The Patrol Division has primary responsibility to conduct initial investigations on most crimes and all traffic accidents occurring in the city. Enforcement of all federal, state and local ordinances is provided, including traffic and bicycle regulations. Other tasks include noise enforcement, miscellaneous calls for service, specialized enforcement, SWAT, bomb disposal, crime prevention and DARE, and oversight of the Volunteer, Reserve and Cadet programs.



INVESTIGATIONS - DIVISION 57

This division handles major criminal investigations of all types involving adult and juvenile offenders, as well as missing persons of all ages. Evidence and property is processed and maintained, produced for legal proceedings, and disposed of per legal requirements. Division members also participate in the Yolo County narcotics enforcement and gang task forces and the Sacramento Valley Hi-Tech crimes task force.



RECORDS & COMMUNICATIONS - DIVISION 58

This division receives all Emergency 911 and non-emergency calls for service and ensures that appropriate resources are dispatched on a timely basis, and maintains all departmental records and arrest warrants in accordance with federal, state and local law/ordinances. These processes are routinely audited by state and federal agencies. Other responsibilities include issuance of parking permits, assistance with a variety of administrative research projects, and livescan fingerprinting.



PARKING ENFORCEMENT - DIVISION 59

This division provides parking enforcement in regulated areas within the city.

Revenues by Fund

<u>Source of Funds</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
General Fund Support	8,176,981	9,230,784	9,878,389	11,659,135
Fees & Charges	365,548	310,738	299,466	400,776
Grants/Designated Revenue	245,125	502,191	286,848	201,249
Internal Service Funds	1,687	8,300	0	0
Public Safety Srv Fee/Tax	945,570	1,136,754	1,063,099	1,196,405
Special Revenue Funds	589,735	947,755	679,212	0
Total Revenues	10,324,646	12,136,522	12,207,014	13,457,565

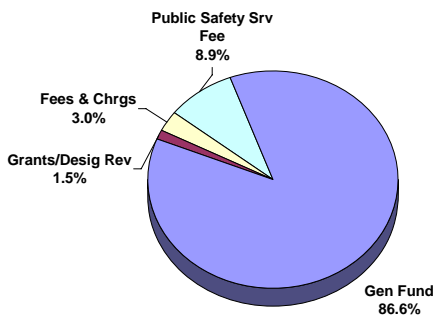
Expenses by Division

<u>Division</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Administration	1,704,624	2,112,178	2,372,896	2,711,159
Patrol	5,267,317	6,178,921	5,929,786	6,720,832
Investigative Services	1,495,498	1,671,191	1,603,574	1,667,326
Records & Communication	1,512,754	1,656,373	1,836,333	1,864,665
Parking Enforcement	344,453	517,859	464,425	493,583
Total Expenditures	10,324,646	12,136,522	12,207,014	13,457,565

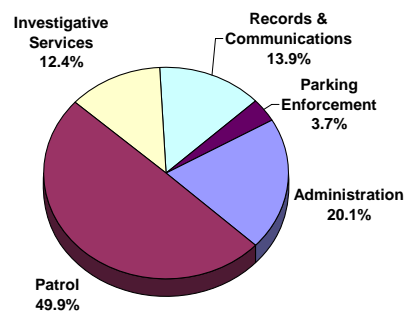
Expenses by Category

<u>Expenditures</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Capital Expenditures	25,536	198,721	0	0
Operating Expenditures	2,421,076	2,748,704	2,424,558	3,162,629
Salaries and Benefits	7,878,034	9,189,097	9,782,456	10,294,936
Total Expenditures	10,324,646	12,136,522	12,207,014	13,457,565

**Source of Funds for
Final Budget 2006-07**



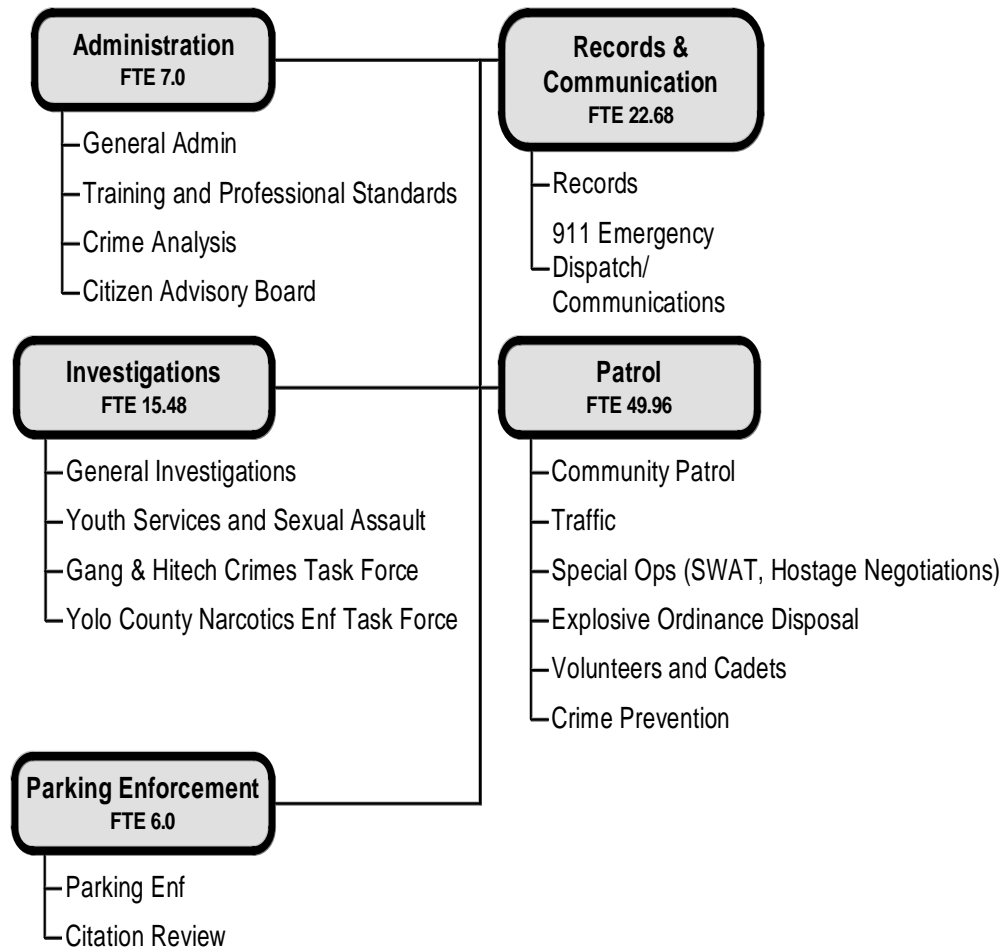
Expenses by Division





Police Department

FTE's = 101.12



ADMINISTRATION - DIVISION 55

Major Accomplishments in FY 2005-06

- Acquired and implemented red-light camera and in-car video systems
- Acquired and implemented photographic parking enforcement system
- Implemented 2nd K-9 unit
- Designed and implement community oriented policing project tracking software
- Continued to enhance Police website information and interactive features
- Designed and implemented firearms simulator training programs
- Initiated Community Advisory Board to assist and advise Police Chief in setting policies, planning and providing community feedback and recommendations

Plans / Goals for FY 2006-07

- Continue to refine technology implementations including red-light cameras, photographic parking enforcement, in-car cameras, and dispatch/records management/mobile data computer systems
- Continue to work with neighboring jurisdictions and state representation regarding improved tracking and dissemination of information regarding crime along the I-80 corridor
- Continue to integrate and refine the Community Advisory Board into Police Department planning
- Work with the City Manager’s 3-person Police Advisory Committee to review the existing citizen complaint process, thoroughness of investigations, policies and training, and report findings to City Council within six months
- Work with the City Manager’s Ombudsman in facilitating the complaint process as needed, pending final City Council approval of the Ombudsman position
- Begin application process for national Commission on Accreditation for Law Enforcement Agencies (“CALEA”) accreditation program

<u>Number of Police Officers</u>			
Davis	West Sacramento	Woodland	Chico
60	68	67	95

How We Measure Up

The number of Police Officers in the Davis Police Department is compared to other area agencies.

<u>PART I CRIME RATES 2005</u>		
Davis	West Sacramento	Woodland
2368	1821	1963

Part I crimes include: murder, rape, robbery, aggravated assault, burglary, larceny-theft, motor vehicle theft and arson.

ADMINISTRATION DIVISION

Revenues by Fund				
<u>Source of Funds</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
General Fund Support	1,575,058	1,802,868	2,229,996	2,556,114
Fees & Charges	428	0	400	420
Grants/Designated Revenue	32,021	188,115	52,500	64,625
Internal Service Funds	0	8,300	0	0
Public Safety Srv Fee/Tax	97,117	112,895	90,000	90,000
Total Revenues	1,704,624	2,112,178	2,372,896	2,711,159

Expenses by Category				
<u>Expenditures</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
Capital Expenditures	0	33,941	0	0
Operating Expenditures	954,843	1,115,098	1,039,744	1,565,835
Salaries and Benefits	749,781	963,139	1,333,152	1,145,324
Total Expenditures	1,704,624	2,112,178	2,372,896	2,711,159

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

PATROL - DIVISION 56

Major Accomplishments in FY 2005-06

- Created a subscriber based email notification system so the Police Department can immediately notify the community of public safety issues, offer crime prevention tips, and advise of crime trends in their neighborhood.
- Expanded the Volunteers in Policing program to assist the Police Department in reducing crime by the use of trained volunteers rather than relying solely on paid staff.

Plans / Goals for FY 2006-07

- Implement the Crime Free Multi-Housing Program in cooperation with apartment complexes. Apartment managers will be trained in crime prevention strategies, applicant screening and apartment complex safety.

How We Measure Up

The Patrol Division handled over 61,000 calls for service in 2005. Over 15,000 subject and traffic stops were officer-initiated calls. Over 7,400 reports and cases were written.

Revenues by Fund				
<u>Source of Funds</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
General Fund Support	3,988,730	4,500,819	4,497,315	5,449,392
Fees & Charges	123,695	79,440	80,237	98,411
Grants/Designated Revenue	93,871	185,608	164,348	66,624
Public Safety Srv Fee/Tax	834,323	1,023,859	973,099	1,106,405
Special Revenue Funds	226,698	389,195	214,787	0
Total Revenues	5,267,317	6,178,921	5,929,786	6,720,832

Expenses by Category				
<u>Expenditures</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
Capital Expenditures	0	83,968	0	0
Operating Expenditures	821,900	1,007,830	872,346	1,221,260
Salaries and Benefits	4,445,417	5,087,123	5,057,440	5,499,572
Total Expenditures	5,267,317	6,178,921	5,929,786	6,720,832

**SUMMARY OF MAJOR
BUDGET CHANGES**

Expenditures reflect inclusion of the following:

- Contractual Increase for Animal Control Services
- One Time budget supplement to to aide in Officer Recruitment

INVESTIGATIONS - DIVISION 57

Major Accomplishments in FY 2005-06

- Began RAD and RAD Kids Rape Awareness defense training classes for the community.
- Created database for more effective tracking of sex registrants
- Transferred existing Investigator position to fulltime Yolo County Gang Task Force
- Conducted juvenile probation sweeps with assistance of Yolo County Gang Task Force
- Improved documentation process for tracking latent fingerprint analysis disposition
- Evaluated property auction systems for disposal of unclaimed property and started service with new vendor
- Conducted six "Cyber-Safe Kids" parent classes regarding safe and responsible internet use
- Division personnel completed training classes in homicide investigation, wiretaps, financial crimes, hostage negotiations, search warrant, and self-defense training instructor development

Plans / Goals for FY 2006-07

- Continue RAD and RAD Kids training community training classes
- Produce "Police Beat" cable TV program

How We Measure Up

The Investigations Division handled over 600 cases during 2005 of which over 224 were sexual assaults. Other cases included assaults against persons, property and high-technology crimes such as identity theft and credit card fraud. These cases resulted in 36 felony arrests, 57 cases to the DA for warrants or charging, and over 30 probation, parole and search warrants. A number of these cases are still active investigations. Additional Investigations division duties include processing and tracking of sex registrants, extraditions, Police Department pre-employment background investigations, and participation in narcotics, stolen vehicle, gang and hi-tech crime task forces.

INVESTIGATIONS DIVISION

Revenues by Fund				
<u>Source of Funds</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
General Fund Support	1,332,176	1,488,172	1,526,074	1,589,826
Fees & Charges	9,688	13,850	7,500	7,500
Grants/Designated Revenue	119,233	128,468	70,000	70,000
Public Safety Srv Fee/Tax	14,130	0	0	0
Special Revenue Funds	20,271	40,701	0	0
Total Revenues	1,495,498	1,671,191	1,603,574	1,667,326

Expenses by Category				
<u>Expenditures</u>	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
Operating Expenditures	283,764	294,798	191,772	184,652
Salaries and Benefits	1,211,734	1,376,393	1,411,802	1,482,674
Total Expenditures	1,495,498	1,671,191	1,603,574	1,667,326

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

RECORDS & COMMUNICATIONS - DIVISION 58

Major Accomplishments in FY 2005-06

- Implemented Department of Justice Hate Crimes database entry
- Continued implementation of optical document storage system
- Completed implementation of wireless 911 reporting
- Continued refinement of new city-wide radio system
- Completed bid process and acquired new Dispatch, Records Management and Mobile computer system
- Explore feasibility of E911 user fees to generate additional funding for implementation of Emergency Medical Dispatching protocols
- Approved consultant contract to study feasibility of implementing 911 User Fee to offset costs of providing emergency dispatch services

Plans / Goals for FY 2006-07

- Continue implementation of GIS mapping for wireless communications
- Complete consultant feasibility study regarding 911 User Fee
- Implement new Dispatch, Records Management and Mobile computer system

How We Measure Up

- 911 Emergency calls average 1200 per month, including cell transfers
- Over 60% of emergency calls received via cell phone transfers
- Non-emergency calls average over 500 per 24-hour day

TOTAL CALLS FOR SERVICE		
<u>2003</u>	<u>2004</u>	<u>2005</u>
58,256	62,878	61,646

Total calls for service over a three-year span.

TOTAL REPORTS PROCESSED		
<u>2003</u>	<u>2004</u>	<u>2005</u>
7,904	7,874	7,430

The Records Division processes all reports generated by the Police Department

No. 58

Revenues by Fund				
<u>Source of Funds</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
General Fund Support	1,281,017	1,438,925	1,625,004	1,570,220
Fees & Charges	231,737	217,448	211,329	294,445
Total Revenues	1,512,754	1,656,373	1,836,333	1,864,665

Expenses by Category				
<u>Expenditures</u>	<u>Actual 2003-04</u>	<u>Actual 2004-05</u>	<u>Budget 2005-06</u>	<u>Budget 2006-07</u>
Operating Expenditures	292,127	270,612	266,085	135,440
Salaries and Benefits	1,220,627	1,385,761	1,570,248	1,729,225
Total Expenditures	1,512,754	1,656,373	1,836,333	1,864,665

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.

PARKING ENFORCEMENT - DIVISION 59

Major Accomplishments in FY 2005-06

- Enabled online credit card payments of parking citation fines.
- 4th Parking Enforcement officer completed field training program
- Acquired and implemented GPS-enabled "AutoFind" photographic parking enforcement system.
- Began enforcement of new 2 hour zone on G Street
- Began enforcement of new preferential N District.

Plans / Goals for FY 2006-07

- Continue to review, revise and consolidate parking ordinances as necessary
- Explore additional methods of increasing operational efficiency and citizen ease of use, including online processing of parking permits and online credit card payments for fees
- Expand citizen information on Parking Enforcement webpage
- Begin enforcement of "reparking" ordinance to increase turnover of Downtown Core parking spaces.

How We Measure Up

PARKING CITATIONS ISSUED

<u>2003</u>	<u>2004</u>	<u>2005</u>
28,960	25,466	26,445

Total number of Parking Citations issued over a three-year span

No. 59

Revenues by Fund	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
General Fund Support	0	0	0	493,583
Internal Service Funds	1,687	0	0	0
Special Revenue Funds	342,766	517,859	464,425	0
Total Revenues	344,453	517,859	464,425	493,583

Expenses by Category	Actual <u>2003-04</u>	Actual <u>2004-05</u>	Budget <u>2005-06</u>	Budget <u>2006-07</u>
Capital Expenditures	25,536	80,812	0	0
Operating Expenditures	68,442	60,366	54,611	55,442
Salaries and Benefits	250,475	376,681	409,814	438,141
Total Expenditures	344,453	517,859	464,425	493,583

**SUMMARY OF MAJOR
BUDGET CHANGES**

There are no major budget changes.