

# GOALS AND KEY OBJECTIVES 2004-2006

## CITY COUNCIL GOALS AND PRIORITIES

The City Council initiated a process leading to the establishment of goals and priorities to focus city efforts through 2006. At a full-day retreat, held on May 1<sup>st</sup>, 2004, the City Council reached consensus on overall City priorities as well as establishment of the 7 “Top Priorities”. The following objectives within each of the goal areas were approved:

### 1. Fiscal Stability

- Ensure fiscal stability to meet the short- and long-term needs of the community, without reliance on housing growth.
- Provide long-term sustainability matching revenues with expenditures over the long term while maintaining 15% reserve
- Develop a long term financial plan and a budget process to assure that the city can pay today’s bills and will be able to pay tomorrow’s bills
- Ensure that the city’s fiscal stability doesn’t require growth and that any growth pays for itself
- Continue to provide high quality city services that meet the needs of residents

### **General Plan References: ALL**

#### **Objective**

- 1.1 Review and update the General Fund Five-year Budget Forecast and develop complementary five-year forecasts for all Special Revenue, Enterprise and Internal Service Funds.
- 1.2 Implement a system of Quarterly Budget Updates for the City Council.
- 1.3 Conduct a systematic review of all fees and rates charged by the city to identify subsidies and most appropriate levels.
- 1.4 Update the budget adoption calendar.
- 1.5 Establish approach to review fiscal impacts of any significant application for growth and infill projects, including major UC Davis projects.
- 1.6 Review options for renewal of the parcel tax or other revenue source.

**2. Economic Development**

- Provide economic development to satisfy the needs of the community, including retail development and diverse job opportunities, and to assist in the fiscal stability of the city.
- Increase retail shopping consistent with BEDC survey to meet community demand
- Pursue economic development that balances the pursuit of new NET revenue with maintaining and enhancing the community's unique character
- Develop a business attraction program to attract higher paid employment opportunities (such as high tech/bio tech) that will provide economic growth for the community
- Reduce need for new taxes through increased economic activity
- Pursue opportunities to promote Davis as a destination for visitors.

**General Plan References: Vision Statement 7**

**Objective**

- 2.1 Pursue high demand retail stores such as Target, Trader Joes, and electronics consistent with BEDC survey. Work to mitigate impacts on neighborhoods and existing downtown businesses.
- 2.2 Adopt a plan to redevelop Davis Manor Shopping Center. Consider rezoning. Explore inclusion in RDA. Develop specific reuse plans. Work with neighborhood groups.
- 2.3 Take action to advance the redevelopment of a downtown block (e.g. 3<sup>rd</sup>/4<sup>th</sup>/E/F) to provide mixed use retail and service along with significant addition to parking. Develop overall plan and identify funding approach for this project.
- 2.4 Review possibility of adding at-grade rail crossings to improve access to downtown and UCD.
- 2.5 Review and take action on work plan of Business and Economic Development Commission.
- 2.6 Support existing auto dealers and hoteliers and work to expand both industries.

**3. Public Safety**

- Assure top quality fire, police and emergency service for all residents and neighborhoods.
- Five minute fire and emergency response time to all neighborhoods
- Efficient and highly trained staff

**General Plan References: Vision Statement 1**

**Objective**

- 3.1 Provide a reliable public safety radio system that serves all areas of the community. Identify funds and implement this high priority objective.
- 3.2 Assure five-minute response time to all neighborhoods, including review of need for a fourth fire station.

- 3.3 Plan for location of firing range and public safety training facility
- 3.4 Explore need for city-owned ladder truck and feasibility of acquisition
- 3.5 Review possibility of adding at-grade rail crossings to improve access to downtown and UCD.

**4. Parks and Recreation**

- Provide a comprehensive parks and recreation system, with both passive and active features, that addresses the needs of resident youth and adults, as well as income-generating elements for visitors.
- Youth programs are a major part of life for many families. We should continue to provide adequate facilities to assure the high quality character and livability of the community.
- We should promote recreation and sports destination activities in Davis
- Passive open space remains a valuable component of a livable city
- Positive programs help address at-risk behaviors and keep kids out of trouble
- Healthy lifestyles for all ages

**General Plan References: Vision Statements 1, 5, 12**

**Objective**

- 4.1 Actively pursue the development of a youth sports complex on city owned land
- 4.2 Review options for renewal of the parcel tax (Measure D) or other revenue sources.
- 4.3 Develop a city-maintained dog park.

**5. Downtown**

- Further enhance the downtown to allow for more arts and entertainment, housing and commercial activity, recognizing that our downtown is the heart of the community and one of our greatest potential net revenue generators.
- Downtown should continue to blossom as a regional center and destination for arts/entertainment
- Downtown should continue to have residential uses
- Downtown is a vital commercial center. The actions of the city should continue to support this function and reduce potential for blight
- Downtown should serve as a vibrant social center

**General Plan References: Vision Statement 2, 4, 7**

**Objective**

- 5.1 Take action to advance the redevelopment of a downtown block (e.g. 3<sup>rd</sup>/4<sup>th</sup>/E/F) to provide mixed use retail and service along with significant addition to parking. Develop overall plan and identify funding approach for this project.
- 5.2 Facilitate and encourage well-designed condos and townhouses near downtown

- 5.3 Complete acquisition of Varsity Theater and establish management structure to increase use of that venue as a performing arts space.
- 5.4 Establish plan to use Hunt Boyer Mansion and pump house plaza for increased activity and synergy downtown.
- 5.5 Establish a City Council Subcommittee on Arts and Entertainment to enhance the downtown as an arts and entertainment destination and other city wide arts issues
- 5.6 Develop plan for intensified use of the Boy Scout Cabin.

**6. Housing and Growth**

- Advance an array of housing options targeting affordability, internal growth, University related needs and housing needs of special populations.
- Provide slow, steady additions to housing stock, consistent with Council set goals and General Plan.
- Provide SACOG fair share growth, natural growth, and growth to provide internal support for the University.
- Ensure special needs housing – for seniors, for those who have accessibility issues, and for people who work but don't currently live in Davis.
- Work to establish permanent affordability of housing provided through city programs and requirements for inclusion
- Provide an array of housing to meet needs of citizens.
- Maintain permanent affordability through affordable housing requirements.
- Provide housing for people who live/work in Davis.
- Develop multi-family housing near downtown.
- Ensure positive any new housing benefits community.

**General Plan References: Vision Statements 1, 2, 3, 6, 13**

**Objective**

- 6.1 Act on recommendations of Affordable Housing Task Force, including consideration of the middle income inclusionary requirement and permanent affordability
- 6.2 Adopt Phased Allocation Ordinance and General Plan amendment as needed to implement council set growth ceiling of 250 housing units per year
- 6.3 Facilitate and encourage well-designed condos and townhouses near downtown (also objective in Housing/Growth)
- 6.4 Attain a certified Housing Element from the California Community Development Department
- 6.5 Advance the redevelopment of the downtown to provide mixed use residential, retail and service along with significant addition to parking.
- 6.6 Establish approach to review fiscal impacts of any application for growth and/or infill projects
- 6.7 Continuously update and assess opportunities for infill and mixed-use projects within city limits.

**7. Interjurisdictional**

- Establish and maintain strong positive relationships between the City of Davis and other jurisdictions in order to pursue shared interests and assure that actions of one entity do not adversely impact the interests of others.
- The City of Davis must work collaboratively with UC Davis, Associated Students of UC Davis, Davis Joint Unified School District, Yolo County, Dixon, Woodland, West Sacramento, Winters, etc. in order to provide effective and efficient services to the public
- The City of Davis should enter into long lasting relationships to work toward “mutually acceptable outcomes”.
- The City of Davis should employ a variety of strategies to assure that the underlying interests of the city of Davis are advanced in any interaction with other jurisdictions.

**General Plan References: Vision Statements 11, 12, 13**

**Objective**

- 7.1 Establish a 2x2 committee in conjunction with the City of Dixon
- 7.2 Work with UCD to develop and implement a comprehensive citywide parking strategy
- 7.3 Actively pursue resolution of all issues pertaining to the UCD Long Range Development Plan
- 7.4 Actively participate in regional planning activities in the areas of transit, air quality, water resources, land use and agricultural and open space conservation

**TIER II GOALS**

**Process/Governance**

- Seek ways to maximize governing potential by conducting the public’s business in civil, constructive processes.
- Conduct council meetings in a civil, respectful and organized manner. Conduct council retreats twice a year
- Pursue charter cities—flexibility. Consider district elections to provide more involvement
- Consider when and how to start General plan update
- Revisit campaign finance issues
- Improve self-governance
- Adhere to community and social standards
- Review charges and functioning of commissions

**Open Space**

- Provide open space for habitat mitigation, to enhance quality of life for residents, and to utilize natural resources.
- Secure community separation through acquisition of Conway Ranch and Kidwell properties
- Habitat mitigation/preservation
- Livability
- Compact urban city—urban limit line
- Agricultural land preservation
- Community separation
- 

**Water Supply and Quality**

- Assure long-term water quality and reliability.
- Assure long-term drinking water quality and reliability
- Assure quality of wastewater
- Assure that requirements for discharge levels are appropriate
- Avoid financial liability due to non-compliance

**Neighborhood Preservation/Enhancement**

- Recognize that neighborhoods are important sectors of the community and work to enhance them while preserving their positive aspects.
- Provide amenities to new neighborhoods
- Protect character of old neighborhoods
- Ensure diversity in neighborhood style
- Obey golden rule for neighborhood changes/zoning

**Transportation**

- Ensure a traffic system that emphasizes alternative transportation while acknowledging issues that are related to vehicle use.
- Decrease traffic
- Improve air quality
- Decrease travel time
- Increase safety
- Provide safer railroad crossings
- Utilize Capital Corridor better
- Provide GEM maps
- Develop comprehensive parking plan for the whole city

**Arts and Entertainment**

- Recognize the community as a regional arts and entertainment destination.
- Increase arts and entertainment, particularly in the downtown.
- Buy the Varsity and start programming

**Community Aesthetics**

- Encourage innovative and high-quality building and landscaping design throughout the city.
- Improve architectural standards
- Improve identity of Davis from the I-80

■  
■  
■ **Diversity**  
■

- All programs and policies should be implemented with respect to diversity.
- Equality for housing, jobs, etc.

■ **Natural Resource Conservation**  
■

- Davis should remain a leader in green energy and natural resource conservation.
- Green energy and conservation

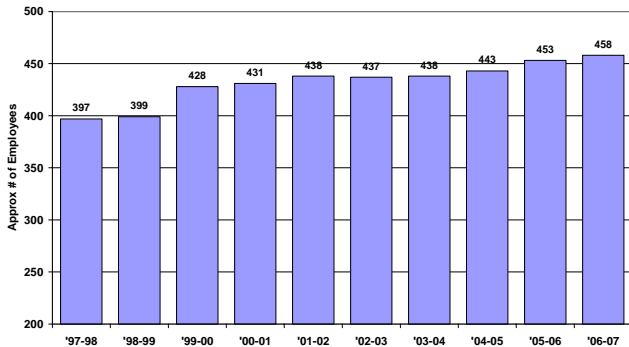
■ **Telecommunications**  
■

- Davis should offer high tech communications options.
- Comcast contract
- Cable modems
- I-Net

# The City Organization

A citywide organizational chart appears in this section, while the graphs below summarize historical citywide staffing changes. The first graph shows a ten-year personnel trend for the city, combining the following positions: all Regular Full Time, Regular Part Time and Special Funded. Temporary positions are not included in this discussion.

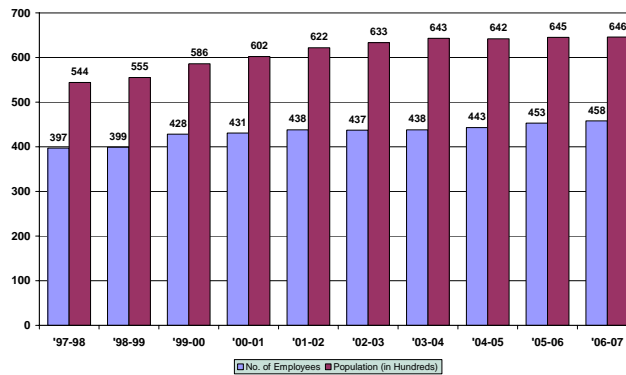
**Citywide Staffing Trends**  
Permanent FTE's



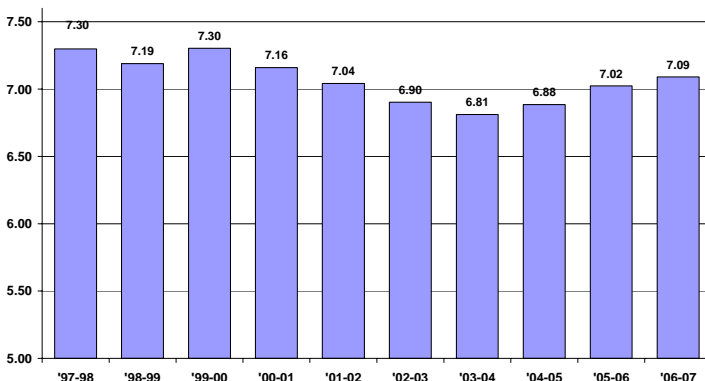
The chart to the right shows an increase of five positions from FY05/06 to FY06/07. This increase is the result of the reclassification of some positions to multiple positions and the addition of two new positions, the IPM Coordinator and the Senior Utility Resource Specialist.

The next two graphs show the relationship of the number of employees to the number of city residents.

**Employees Vs. Population Growth**



**Employees Per Capita**  
Employees per 1,000 Residents





**Citywide  
Human Resources FY 06/07**

Position Title	2005-06 FTE	2006-07 FTE
	(positions with changes in bold)	
Administrative Aide - Conf	5.00	5.00
Administrative Analyst I	1.00	1.00
Administrative Analyst II	2.00	2.00
Administrative Services Managr	1.00	1.00
Assistant Chief Bldg Official	1.00	1.00
Assistant City Engineer	1.00	1.00
Assistant Engineer	1.00	1.00
Assistant Planner	3.00	3.00
Assistant To City Manager	1.00	1.00
Assistant To The Director	3.00	3.00
Assoc Engineer - Pavement Mgmt	1.00	1.00
Associate Civil Engineer	2.00	2.00
Associate Planner/Zoning Spec	<b>1.00</b>	<b>0.00</b>
Asst City Manager	1.00	1.00
Assistant Police Chief	<b>0.00</b>	<b>1.00</b>
Bicycle/Pedestrian Coordinator	1.00	1.00
Building Inspector I	1.00	1.00
Building Inspector II	3.00	3.00
Building Maintenance Crew Supervisor	1.00	1.00
Building Maintenance Worker II	4.00	4.00
Building/Planning Tech I	<b>1.00</b>	<b>3.00</b>
Building/Planning Tech II	<b>2.00</b>	<b>1.00</b>
Chief Building Official	1.00	1.00
City Clerk	1.00	1.00
City Electrician	1.00	1.00
City Engineer	1.00	1.00
City Manager	1.00	1.00
Code Compliance Coordinator	1.00	1.00
Collection System Worker	1.00	1.00
Collections System Supervisor	1.00	1.00
Collections Systems Technician	3.00	3.00
Community Development Admin	1.00	1.00
Community Development Director	1.00	1.00
Community Partnership Coordinator	1.00	1.00
Community Projects Specialist	<b>0.00</b>	<b>1.00</b>
Community Services Program Coordinator	<b>1.00</b>	<b>2.00</b>
Community Services Superintendent	<b>1.00</b>	<b>2.00</b>
Community Services Supervisor	5.00	5.00
Community Svcs Theater Technician	1.00	1.00
Community Svrs Manager	1.00	1.00
Computer Support Tech I-Conf	<b>1.00</b>	<b>0.00</b>
Computer Support Tech II-Conf	<b>1.00</b>	<b>2.00</b>
Conservation Coordinator	1.00	1.00
Crime Analyst	1.00	1.00





**Citywide  
Human Resources FY 06/07**

Position Title	2005-06 FTE	2006-07 FTE
	(positions with changes in bold)	
Custodial Crew Supervisor	1.00	1.00
Custodian II	4.00	4.00
Deputy City Clerk II	1.00	1.00
Deputy Director	1.00	1.00
Econ Development Specialist	<b>1.00</b>	<b>0.00</b>
Economic Development Coordinator	1.00	1.00
Electrical Inspector II	1.00	1.00
Electrician	5.00	5.00
Electrician's Helper	1.00	1.00
Engineering Technician I	<b>2.00</b>	<b>0.00</b>
Engineering Technician II	<b>1.00</b>	<b>3.00</b>
Environmental Compliance Coordinator	1.00	1.00
Environmental Res Specialist	1.00	1.00
Environmental Res Supervisor	1.00	1.00
Equip Maintenance Crew Suprvsr	1.00	1.00
Equipment Mechanic II	3.00	3.00
Facilities Manager	1.00	1.00
Finance Director	1.00	1.00
Financial Analyst II	2.00	2.00
Financial Assistant II	8.00	8.00
Financial Associate	2.00	2.00
Financial Associate-Conf	2.00	2.00
Financial Coordinator	<b>3.00</b>	<b>2.00</b>
Financial Planning Specialist	1.00	1.00
Financial Supervisor-Conf	<b>0.00</b>	<b>1.00</b>
Fire Business Manager	1.00	1.00
Fire Captain	10.00	10.00
Fire Chief	1.00	1.00
Fire Division Chief	3.00	3.00
Firefighter I	<b>11.00</b>	<b>8.00</b>
Firefighter II	<b>25.00</b>	<b>28.00</b>
Fleet Manager	1.00	1.00
Grants & Evaluation Coordinator	1.00	1.00
Housing Programs Coordinator	<b>1.00</b>	<b>0.00</b>
Housing Program Manager	<b>0.00</b>	<b>1.00</b>
Human Resources Administrator	1.00	1.00
Human Resources Analyst II	2.00	2.00
Human Resources Asst - Conf	1.00	2.00
Information Tech Admin	1.00	1.00
IPM Coordinator	<b>0.00</b>	<b>1.00</b>





**Citywide  
Human Resources FY 06/07**

Position Title	2005-06 FTE	2006-07 FTE
	(positions with changes in bold)	
Irrigation Crew Supervisor	<b>0.00</b>	<b>1.00</b>
Lead Public Safety Dispatcher	2.00	2.00
Media Services Specialist	1.00	1.00
MIS Administrative Manager	<b>0.00</b>	<b>1.00</b>
MIS Project Manager	1.00	1.00
MIS Senior System Analyst	<b>3.00</b>	<b>2.00</b>
MIS System Analyst-Conf	2.00	2.00
MIS System Specialist - Conf	1.00	1.00
Office Assistant II	<b>8.00</b>	<b>7.00</b>
Office Assistant II - Conf	<b>1.00</b>	<b>3.00</b>
Open Space Resource Planner	1.00	1.00
Operations Administrator	1.00	1.00
Park Maintenance Crew Supervisor	<b>5.00</b>	<b>4.00</b>
Park Maintenance Worker I	2.00	2.00
Park Maintenance Worker II	<b>16.00</b>	<b>15.00</b>
Parking Enforcement Officer	4.00	4.00
Parks & Community Svcs Director	1.00	1.00
Parks Manager	1.00	1.00
Parks Supervisor	2.00	2.00
Parks/Gen Svcs Superintendent	1.00	1.00
Planner	<b>0.00</b>	<b>3.00</b>
Planning/Bldg Services Coordinator	<b>1.00</b>	<b>0.00</b>
Plans Examiner I	<b>0.00</b>	<b>1.00</b>
Plans Examiner II	<b>1.00</b>	<b>0.00</b>
Police Captain	<b>1.00</b>	<b>0.00</b>
Police Chief	1.00	1.00
Police Lieutenant	3.00	3.00
Police Officer	45.00	45.00
Police Records Specialist II	<b>5.00</b>	<b>6.00</b>
Police Secretary	<b>1.00</b>	<b>0.00</b>
Police Senior Records Specialist	1.00	1.00
Police Sergeant	10.00	10.00
Police Service Specialist	6.00	6.00
Pool Maintenance Crew Suprvr	1.00	1.00
Pool Maintenance Worker I	1.00	1.00
Pool Maintenance Worker II	1.00	1.00
Principal Engineer	1.00	1.00
Principal Planner	2.00	2.00
Principal Utility Program Supervisor	1.00	1.00
Program Aide-Courier Conf	1.00	1.00
Promotions Manager	1.00	1.00
Public Safety Dispatch Superv	1.00	1.00





**Citywide  
Human Resources FY 06/07**

Position Title	2005-06 FTE	2006-07 FTE
	<small>(positions with changes in bold)</small>	
Public Safety Dispatcher I	6.00	6.00
Public Safety Dispatcher II	4.00	4.00
Public Works Crew Supervisor	2.00	2.00
Public Works Director	1.00	1.00
Public Works Inspection Supervisor	1.00	1.00
Public Works Inspector	1.00	1.00
Public Works Maintenance Worker I	8.00	8.00
Public Works Maintenance Worker II	<b>11.00</b>	<b>8.00</b>
Records And Communications Mgr	1.00	1.00
Records Supervisor	1.00	1.00
Residential Resale Inspector I	<b>0.00</b>	<b>1.00</b>
Residential Resale Inspector II	<b>2.00</b>	<b>1.00</b>
Secretary - Conf	<b>3.00</b>	<b>2.00</b>
Secretary To City Manager-Conf	1.00	1.00
Senior Building Inspector	1.00	1.00
Senior Civil Engineer	2.00	2.00
Senior Electrician	1.00	1.00
Senior Engineering Assistant	3.00	3.00
Senior Office Assistant	<b>3.00</b>	<b>2.00</b>
Senior Office Assistant - Conf	3.00	3.00
Senior Plans Examiner	1.00	1.00
Senior Public Works Supervisor	1.00	1.00
Senior PW Collections Supervisor	1.00	1.00
Senior Utility Program Tech	1.00	1.00
Senior Utility Resource Specialist	<b>2.00</b>	<b>3.00</b>
Senior Water Division Supervisor	1.00	1.00
Shop Clerk	1.00	1.00
Small Tree Specialist	1.00	1.00
Sports Field Maintenance Specialist	1.00	1.00
Stock Clerk	1.00	1.00
Storekeeper	1.00	1.00
Support Services Technician- Conf	1.00	1.00
Technical Services Supervisor	1.00	1.00
Transportation Program Crew Sup	1.00	1.00
Tree Grounds Person	<b>0.00</b>	<b>1.00</b>
Tree Trimmer II	1.00	1.00
Urban Forest Manager	1.00	1.00
Urban Forest Supervisor	1.00	1.00
Utility Program Coordinator	2.00	2.00
Volunteer Coordinator	<b>1.00</b>	<b>0.00</b>
Wastewater Administrator	1.00	1.00
Water & Sewer Service Worker	<b>1.00</b>	<b>0.00</b>





**Citywide  
Human Resources FY 06/07**

Position Title	2005-06 FTE	2006-07 FTE
	(positions with changes in bold)	
Water Distribution Crew Supervisor	2.00	2.00
Water Distribution Maintenance Worker	<b>5.00</b>	<b>6.00</b>
Water Distribution Program Supervisor	1.00	1.00
Water Division Supervisor	1.00	1.00
Water Production System Oper	2.00	2.00
Water Production System Supervisor	1.00	1.00
Water System Maintenance Worker	<b>1.00</b>	<b>2.00</b>
Wildlife Resource Specialist	1.00	1.00
WWTP Laboratory Analyst	2.00	2.00
WWTP Lead Operator	5.00	5.00
WWTP Maintenance Technician	1.00	1.00
WWTP Maintenance Technician I	<b>0.00</b>	<b>2.00</b>
WWTP Quality Control Coordinator	1.00	1.00
WWTP Senior Maintenance Technician	2.00	2.00
WWTP Senior Operator	2.00	2.00
WWTP Senior. Lab Analyst	1.00	1.00
WWTP Supervisor	1.00	1.00
Youth Intervention Specialist	1.00	1.00
<b>Total Regular Full-Time FTE's</b>	<b>415.00</b>	<b>420.00</b>

Administrative Aide	0.75	0.75
Community Services Program Coordinator	<b>4.00</b>	<b>2.75</b>
Community Svcs Video Technician	0.50	0.50
Custodian I	<b>0.00</b>	<b>0.50</b>
Custodian II	<b>2.50</b>	<b>2.00</b>
Office Assistant I	0.50	0.50
Office Assistant II	<b>0.00</b>	<b>1.00</b>
Office Assistant II - Conf	0.75	0.75
Park Maintenance Worker I	<b>0.50</b>	<b>0.00</b>
Park Maintenance Worker II	<b>0.00</b>	<b>0.50</b>
Program Assistant	0.50	0.50
<b>Total Regular Part-Time FTE's</b>	<b>10.00</b>	<b>9.75</b>

Administrative Analyst II	1.00	1.00
Child Care Coordinator	1.00	1.00
Child Care Program Assistant	<b>1.00</b>	<b>4.00</b>
Child Care Referral Coordinator	1.00	1.00
Child Care Supervisor	2.00	2.00





**Citywide  
Human Resources FY 06/07**

Position Title	2005-06 FTE	2006-07 FTE
	<small>(positions with changes in bold)</small>	
Eligibility Worker II	<b>6.00</b>	<b>7.00</b>
Financial Assistant II	2.00	2.00
Financial Associate	1.00	1.00
Financial Supervisor	1.00	1.00
Lead Eligibility Worker	2.00	2.00
Paratransit Coordinator	1.00	1.00
Paratransit Supervisor	1.00	1.00
Program Assistant	<b>2.00</b>	<b>0.00</b>
Senior Child Care Supervisor	1.00	1.00
Senior Office Assistant	1.00	1.00
<b>Total Special Funded Full-Time FTE's</b>	<b>24.00</b>	<b>26.00</b>
Child Care Program Assistant	0.50	0.50
Eligibility Worker II	<b>1.25</b>	<b>0.00</b>
Financial Assistant I	1.00	1.00
Lead Eligibility Worker	<b>0.00</b>	<b>0.50</b>
Program Assistant	<b>0.50</b>	<b>0.00</b>
<b>Total Special Funded Part-Time FTE's</b>	<b>3.25</b>	<b>2.00</b>
<b>Total Permanent Employees</b>	<b>452.25</b>	<b>457.75</b>
Building/Planning Tech I	<b>1.83</b>	<b>0.00</b>
Bus Monitor I	0.24	0.24
Community Services Spec III	<b>1.23</b>	<b>0.94</b>
Community Services Spec IV	<b>58.65</b>	<b>59.19</b>
Community Services Spec V	4.54	4.54
Community Services Spec VI	<b>0.23</b>	<b>0.14</b>
Community Srvc Offcr	<b>4.80</b>	<b>3.84</b>
Custodian Aide II	0.23	0.23
Electrician	0.48	0.48
Engineering Intern	1.92	1.92
Engineering Tech II	<b>0.00</b>	<b>0.48</b>
Intern	0.41	0.41
IS Intern	<b>0.48</b>	<b>0.24</b>
Maintenance Aide I	4.57	4.57
Maintenance Aide II	7.89	7.89
Office Assistant I	<b>0.34</b>	<b>0.00</b>
Office Assistant II	<b>1.42</b>	<b>0.71</b>
Park Maintenance Worker I	0.48	0.48
Planning Intern	0.57	0.57



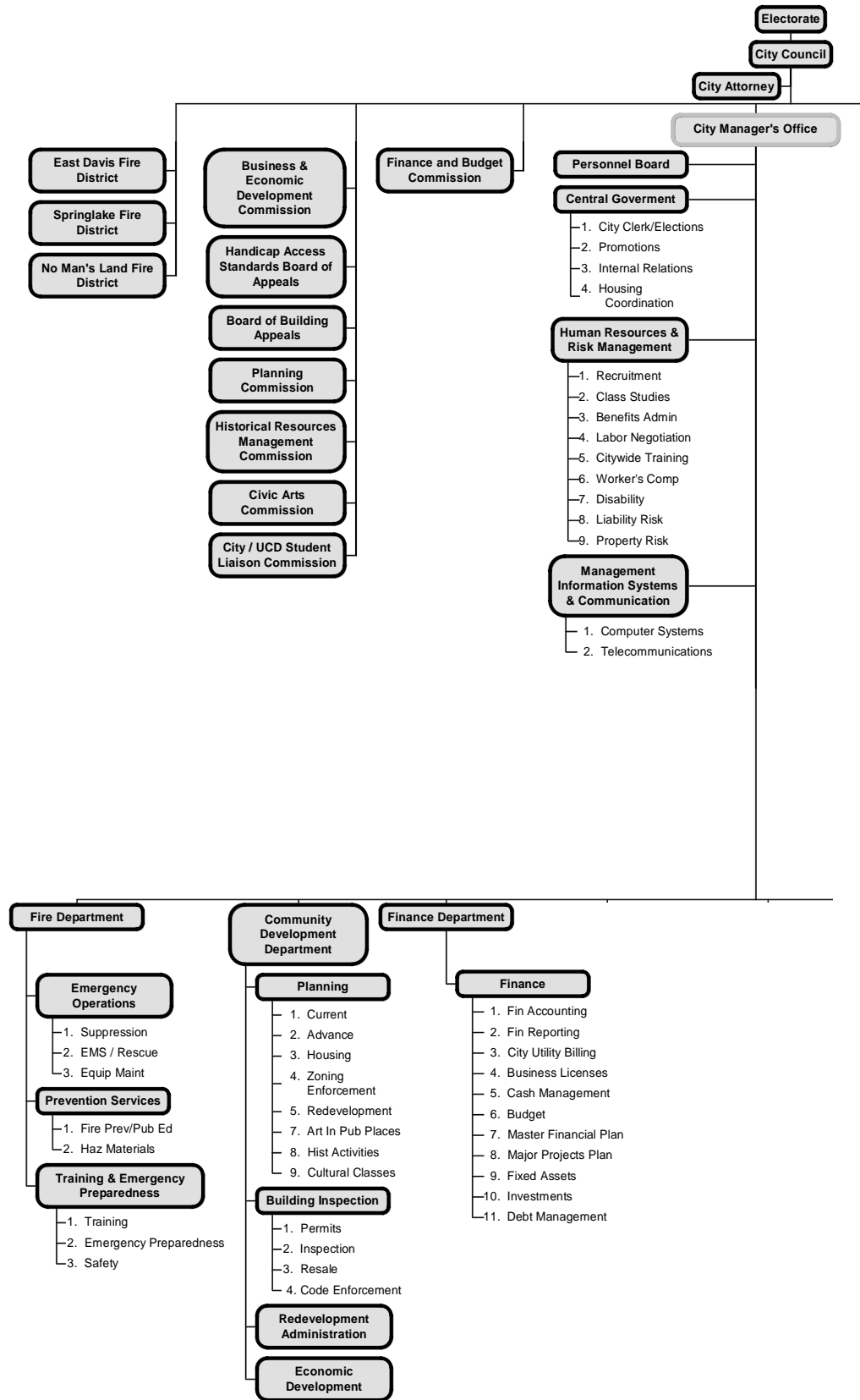


**Citywide  
Human Resources FY 06/07**

Position Title	FTE	FTE
	(positions with changes in bold)	
Program Aide	<b>0.17</b>	<b>0.21</b>
Public Safety Dispatcher I	0.13	0.13
Public Safety Dispatcher II	0.15	0.15
Public Works Maintenance Worker I	3.84	3.84
Public Works Maintenance Worker II	0.96	0.96
Senior Planner - Management	0.11	0.11
Senior Utility Project Tech	<b>0.00</b>	<b>0.14</b>
<b>Total Temporary Part-Time FTE's</b>	<b>95.67</b>	<b>92.41</b>
<b>Total Citywide - All FTE's</b>	<b>547.92</b>	<b>550.16</b>



# City of Davis



# Organizational Chart

