

**STATEMENT OF PURPOSE**

Provide policy direction, establish goals, and set priorities for the city government.

**POLICY DEVELOPMENT & ADOPTION—DIVISION 01**

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint the City Manager and City Attorney. Appoint interested citizens to various advisory boards and commissions. Attend meetings of other agencies as appropriate to enhance communications and coordination.

- Policy Direction
- Approve Capital Projects
- Redevelopment Agency
- Intergovernmental Relations
- Citizen Assistance & Input
- Commission Direction & Support
- Priority Setting for City Programs
- Budget Review & Approval

**CITY COMMISSIONS**

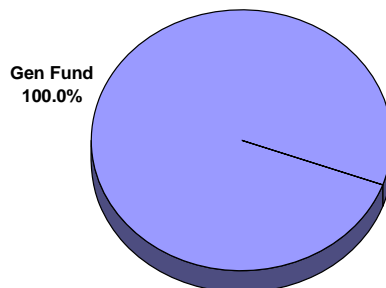
The City of Davis has eighteen (18) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility and to promote increased public awareness and input, as well as citizen participation in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the City.

- *Bicycle Advisory Commission*
- *Building Board of Appeals*
- *Business and Economic Development Commission*
- *City/UCD Student Liaison Commission*
- *Civic Arts Commission*
- *Finance and Budget Commission*
- *Handicapped Access Standards Board of Appeals*
- *Historical Resources Management Commission*
- *Human Relations Commission*
- *Natural Resources Commission*
- *Open Space Commission*
- *Personnel Board*
- *Planning Commission*
- *Recreation and Park Commission*
- *Safety Advisory Commission*
- *Senior Citizens Commission*
- *Social Services Commission*
- *Street Tree Commission*

<b>Revenues by Fund</b>				
<u>Source of Funds</u>	<u>Actual 2002-03</u>	<u>Actual 2003-04</u>	<u>Budget 2004-05</u>	<u>Budget 2005-06</u>
General Fund Support	114,665	115,393	120,755	112,722
<b>Total Revenues</b>	<b>114,665</b>	<b>115,393</b>	<b>120,755</b>	<b>112,722</b>

<b>Expenses by Category</b>				
<u>Expenditures</u>	<u>Actual 2002-03</u>	<u>Actual 2003-04</u>	<u>Budget 2004-05</u>	<u>Budget 2005-06</u>
Operating Expenditures	40,880	47,615	49,566	50,372
Salaries and Benefits	73,785	67,778	71,189	62,350
<b>Total Expenditures</b>	<b>114,665</b>	<b>115,393</b>	<b>120,755</b>	<b>112,722</b>

**Source of Funds for  
Final Budget 2005-06**



## Major Accomplishments in FY 2004-05

- Passed and updated affordable housing ordinance and began to define middle income housing program.
- Completed installation and implementation of new public radio system.
- Supported infill and capital projects to enhance the downtown.
- Approved and opened a dedicated dog park and completed construction on a majority of Mace Ranch Community Park.
- Supported infill and capital projects to enhance the downtown, including rehabilitation of Historic City Hall.
- Took the initial steps to pursue annexation by the Sacramento Municipal Utility District (SMUD) with an eye to providing the most cost effective utility services.
- Participated in the Joint Powers Authority to acquire Conoway Ranch.
- Processed Covell Village application to determine whether to put to Measure J vote.

## Plans / Goals for FY 2005-06

### TIER I GOALS

- Ensure fiscal stability to meet the short-and long-term needs of the community, without reliance on housing growth.
- Provide economic development to satisfy the needs of the community, including retail development and diverse job opportunities, and to assist in the fiscal stability of the City.
- Assure top quality fire, police and emergency service for all residents and neighborhoods.
- Provide a comprehensive parks and recreation system, with both passive and active features, that addresses the needs of resident youth and adults, as well as income-generating elements for visitors.
- Further enhance the downtown to allow for more arts and entertainment, housing and commercial activity, recognizing that our downtown is the heart of the community and one of our greatest potential net revenue generators.
- Advance an array of housing options targeting affordability, internal growth, University related needs and housing needs of special populations.
- Establish and maintain strong positive relationships between the City of Davis and other jurisdictions in order to pursue shared interests and assure that actions of one entity do not adversely impact the interests of others.

### TIER II GOALS

- Seek ways to maximize governing potential by conducting the public's business in civil, constructive processes.
- Provide open space for habitat mitigation, to enhance quality of life for residents, and to utilize natural resources.
- Assure long-term water quality and reliability.
- Recognize that neighborhoods are important sectors of the community and work to enhance them while preserving their positive aspects.
- Ensure a traffic system that emphasizes alternative transportation while acknowledging issues that are related to vehicle use.
- Recognize the community as a regional arts and entertainment destination.
- Encourage innovative and high-quality building and landscaping design throughout the City.
- Strive to implement all programs and policies with respect to diversity.
- Remain a leader in green energy and natural resource conservation.
- Offer high tech communications options.

