

STATEMENT OF PURPOSE

Provide policy direction, establish goals, set priorities for the city government.

POLICY DEVELOPMENT & ADOPTION—DIVISION 01

Establish overall city policies, conduct public hearings, and consider staff reports and public input before making decisions. Approve appropriate resolutions, ordinances and an annual city budget. Appoint the City Manager, City Attorney and interested citizens to various advisory boards and commissions. Attend meetings of other agencies as appropriate to enhance communications and coordination as appropriate.

- Policy Direction
• Approve Capital Projects
• Redevelopment Agency
• Intergovernmental Relations
• Citizen Assistance & Input
• Commission Direction & Support
• Priority Setting for City Programs
• Budget Review & Approval

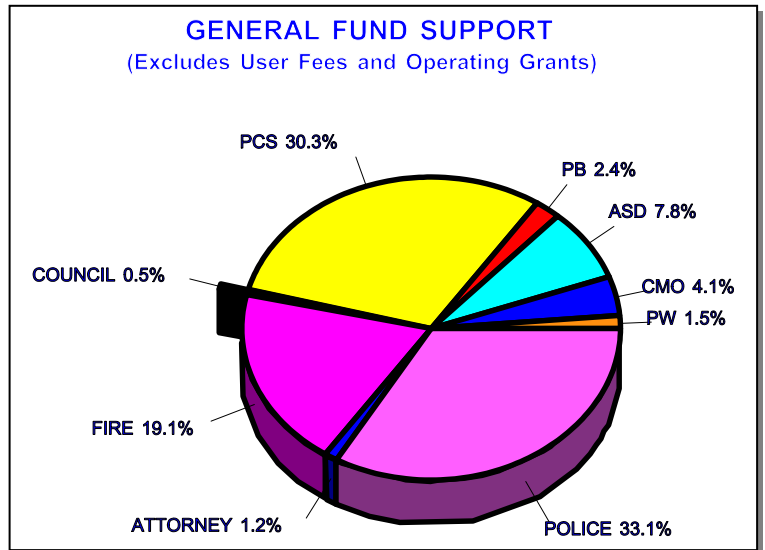
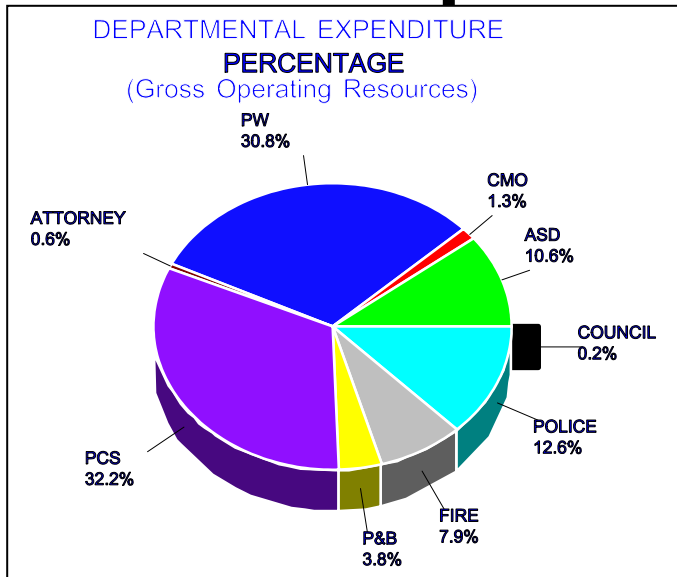
CITY COMMISSIONS

The city of Davis has seventeen (16) City Commissions. Their primary role is to review and make recommendations to Council on matters within their scope of responsibility, and to promote increased public awareness, public input, and citizen participation in the determination of city policies. The specific role of a City Commission is that of a citizen’s advisory arm of the City Council, focusing attention on specific planning and program activities of the city.

- Building Board of Appeals
• City/UCD Student Liaison Commission
• Civic Arts Commission
• Finance and Economics Commission
• Handicapped Access Standards Board of Appeals
• Historical Resources Management Commission
• Human Relations Commission
• Natural Resources Commission
• Open Space Commission
• Personnel Board
• Planning Commission
• Recreation and Park Commission
• Safety Advisory Commission
• Senior Citizens Commission
• Social Services Commission
• Street Tree Commission

<u>Source of Funds</u>	<u>Actual 2000-01</u>	<u>Budget 2001-02</u>	<u>Estimated 2001-02</u>	<u>Budget 2002-03</u>
General Fund Support	97,124	110,717	109,419	109,329
Total Revenues	97,124	110,717	109,419	109,329

<u>Expenditures</u>	<u>Actual 2000-01</u>	<u>Budget 2001-02</u>	<u>Estimated 2001-02</u>	<u>Budget 2002-03</u>
Operating Expenditures	31,012	44,322	43,024	44,809
Salaries and Benefits	66,112	66,395	66,395	64,520
Total Expenditures	97,124	110,717	109,419	109,329



Major Accomplishments in FY 2001-02

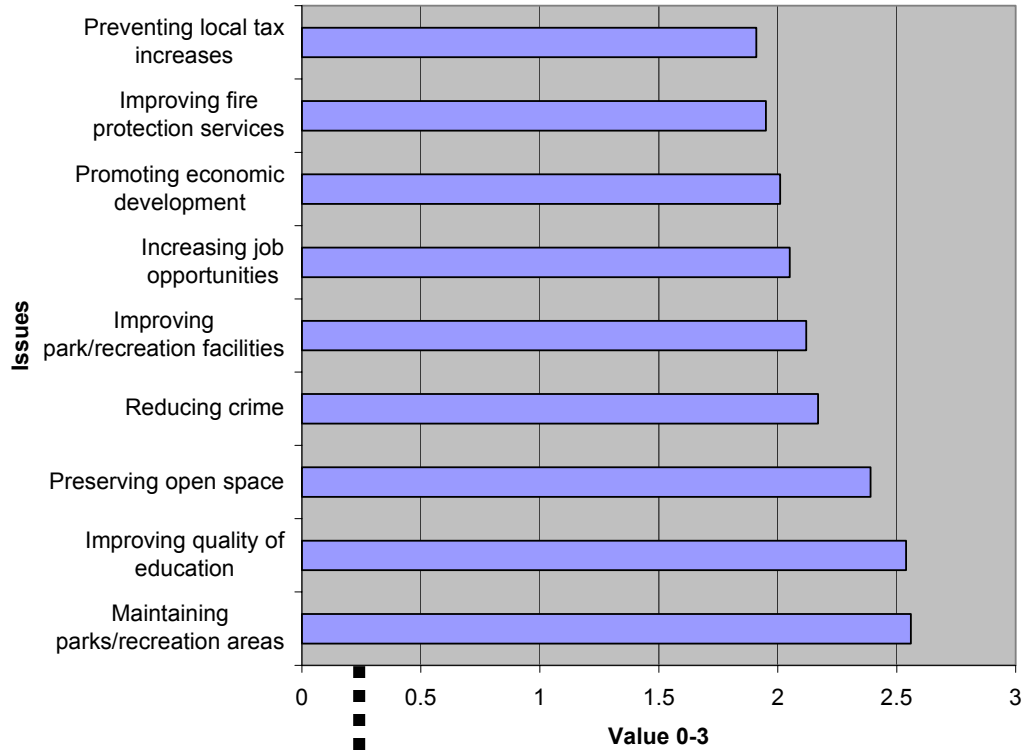
- Appointed a new City Manager
- Initiate and conclude a process that identifies and resolves the city's short and long-term financial issues in order to attain a sustainable operating budget that does not rely on new development.
- Placed Measure D, the Park Preservation Tax, on the ballot
- Maintained full staffing of Council Commissions
- Created Alternative Vehicles Task Force and Affordable Housing Task Force
- Passed a resolution to regulate open air vending machines
- Completed construction of the Dave Pelz Bicycle Overpass

Plans / Goals for FY 2002-03

- Maintain full staffing of Council Commissions
- Complete planned facilities and improve existing facilities to maintain current standards and to maximize availability and usage by the community
- Provide policy direction and enhancement to increase environmental awareness, develop a sustainable community and improve the use of our renewable and non-renewable natural resources within the community
- Review, approve and amend necessary planning, zoning and regulatory guidelines to ensure community values and responsibilities are identified, evaluated and addressed
- Work cooperatively with other governmental agencies to resolve issues of mutual concern and benefit for the betterment of government
- Meet as a group with the new Council Members in May to formulate additional goals and plans.

How We Measure Up

Issues of Davis Citizens



Issues of Importance

Given a list of items, citizens responded that maintaining local parks and recreation areas was the most important issue to them. (2.56 of 3)

This priority was followed closely by improving the quality of education (2.54 of 3)

The third most important issue was preserving open space (2.39 of 3)

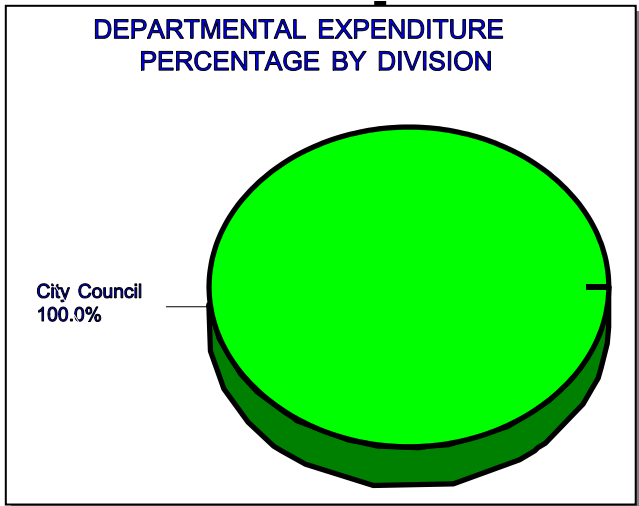
DIVISION
SUMMARY

Division: **POLICY DEVELOPMENT & ADOPTION**

No. 01

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**SUMMARY OF MAJOR
BUDGET CHANGES**

Operating expenditures increased due to the increase in communications equipment made available to Councilmembers.

