



Community Services Department

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2009-2010 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: City of Davis Community Services Department
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Total Proposal Request: **\$500,000**

X On-going Support New Project

CDBG Eligible Category: **Removal of Architectural Barriers**

National Objective Compliance/Low and Mod. Benefit: Limited Clientele

City Council Identified Critical Needs:

- 1) Physically Disabled
- 2) Public Facilities
- 3) Programs to support independent living

 PUBLIC SERVICE X **NON-PUBLIC SERVICE**

Beneficiary Information:

5146 Total number of beneficiaries in program*
5146 Total number of beneficiaries served with CDBG funds*
100% Percentage of CDBG beneficiaries with low/moderate income (by definition)
\$121.93 Cost per CDBG beneficiary (CDBG Request/CDBG Beneficiaries)

*2000 Census, persons with disabilities age 5 and older

PROJECT NARRATIVE

a. Need

The City continues the work towards Architectural Barriers removal that began in 1992 when the first ADA Self Evaluation and Transition Plan was completed. The update to this plan is currently underway and is expected to be nearly completed by the end of the current fiscal year. During the upcoming program year, staff will begin implementation of the updated transition plan including systems for monitoring and evaluating progress on the approved priority ADA projects. The proposed ADA projects listed on Attachment 1 include continuation of projects at various different locations throughout the city that were previously identified in the 1992 Self Evaluation, such as curb ramps, public service counters, accessible bathrooms, and power assist doors. Most of these projects incorporate improved technologies (e.g., all-weather accessible playing fields) and innovative solutions, some developed by Public Works staff as solutions to local conditions (e.g., curb cuts and ramps). With continued population growth and service expansion, it is to be expected that needs will continue and that new solutions to those needs will be identified. The City will use the results of the Self Evaluation and Transition Plan as a guide for implementation of needed improvements in accessibility of its facilities, programs, and services.

b. Benefit

The 2000 US Census identified 5,146 individuals in Davis with mobility/ self care limitations. Of these, 2,024 were employed. Improving Access to civic life by people with disabilities is a fundamental goal of this proposal. To ensure that this goal is met, the City seeks to continue implementation of projects that improve access and achieve compliance with Title II of the Americans with Disabilities Act. These requirements include improving physical access to government facilities, programs, and events as well as policies and practices where changes may be necessary to ensure that all people with disabilities can take part in, and benefit from, the programs and services the City offers. In addition, the City will work to ensure effective communication—including the provision of necessary auxiliary aids and services – so that individuals with disabilities can participate fully in civic life.

c. Other Resources and Collaboration

The City works closely with the ADA Subcommittee of the Social Services Commission to ensure that ADA related capital improvement projects are meeting the expressed community needs. The Subcommittee's staff and citizen review process draws on considerable experience and professional expertise related to barrier removal and inclusion of persons with disabilities. City staff collaborate across departments to assess and prioritize the implementation of ADA related improvements within the City's facilities and in the community. Economies of scale have been achieved by including small CDBG funded projects within larger multi-project contracts. The Public Works Department has in the past provided funds for curb ramps in addition to those requested from CDBG. Project budgets have been reviewed to insure that costs are related only to ADA improvements.

d. Organizational Capacity

The City's Community Services Department is responsible for implementation and oversight of CDBG-funded ADA projects including monitoring compliance with ADA

regulations and implementation of the self evaluation and transition plan project priorities. ADA compliance staff will draw on the expertise of existing City staff that has been involved with implementation of ADA projects since the completion of the first Self Evaluation and Transition Plan. In addition, staff will continue to benefit from community members who contribute their expertise to the City through their participation in the City’s ADA Standing Subcommittee of the Social Services Commission.

SCOPE OF SERVICES

a. Project Description

The list of proposed projects shown on Table 1 was developed by staff in collaboration with the ADA Subcommittee of the Social Services Commission. Staff consulted with all City departments to identify unmet ADA compliance needs, assessed the current capital improvement projects currently planned for implementation during the 2009-2010 fiscal year and made recommendations to the ADA Subcommittee for their consideration. The ADA Subcommittee reviewed the list of projects and recommended the list of projects included in the current proposal and assisted staff with prioritization of the projects list.

The proposed personnel cost for the implementation of the proposed project is reflects the ongoing need for adequate staffing to support the various aspects of the ADA related projects including ongoing staff support for of the ADA Subcommittee, , oversight of the CIP funded projects, and coordination of ADA Title II compliance. In the past, these costs were handled as a part of the administrative cost of the CDBG program. However, with recent staffing changes to adequately support implementation of CDBG funded projects and ADA compliance functions including reporting and monitoring requirements, the personnel costs have slightly increased.

b. Target Group:

The target group is all Davis residents, City Employees, and members of the public who have restricted access to public facilities and transit due to a disability.

c. Outreach

Staff will be implementing several major public education and outreach efforts related to ADA compliance with the implementation of findings and recommendations resulting from the ADA self evaluation and transition plan.

**TABLE 1
Proposed Public Facility Projects for 2009-2010 CDBG Funding**

PUBLIC FACILITY	PROJECT DESCRIPTION	FUNDING REQUESTED
City-wide	On-going Curb-cuts and Ramps project to provide accessibility in public right-of-ways; focus based on federal priority areas; currently working on accessible routes to public transportation; Site specific locations for FY 2009-2010 to be determined from Master List maintained in the Public Works Department.	\$310,000

PUBLIC FACILITY	PROJECT DESCRIPTION	FUNDING REQUESTED
Parks and General Services Offices	1818 Fifth Street. Parks and General Services Offices and Corporation Yard. Funding for ADA accessibility modifications to the building entrances at this facility. Only one entrance for each of the three buildings is accessible. Funding will be used to improve as many entrances as possible to the three buildings.	\$50,000
City-wide	Contractual Services and Project Management directly related to completion of the ADA Self-Evaluation and administration of the Transition Plan.	\$60,000
City-wide	ADA priority projects. High priority projects to be identified and addressed at the conclusion of the ADA Self-Evaluation and Transition Plan.	\$80,000
TOTAL		\$500,000

PERFORMANCE SCHEDULE

<u>Task</u>	<u>Time</u>
Oversee removal of architectural barriers projects and report progress to ADA Subcommittee and Social Services Commission on a regular basis.	Ongoing through June 2010
Finalize development of ADA Transition Plan	December 2009
Evaluate progress in implementation of ADA Self Evaluation and Transition Plan	January 2010

PERFORMANCE MEASUREMENTS

ACTIVITY	INDICATOR	OUTCOME
Begin Implementation of projects and activities resulting from ADA Self Evaluation and Transition Plan.	Documented completion of approved projects and activities related to removal of architectural barriers.	Improved access to City facilities, programs and services.

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
BUDGET SUMMARY**

<u>Budget Category</u>	<u>Proposed Projects</u>	<u>Other Sources</u>	<u>Total</u>
A. Salaries and Wages	\$40,000		\$40,000
B. Consultant/contract services (1)	\$20,000		\$20,000
TOTAL PERSONNEL BUDGET	\$60,000		\$60,000
D. Office Rent			
E. Utilities			
F. Telephone			
G. Office Supplies			
H. Equipment			
I. Printing/Duplication			
J. Travel/Conferences			
K. Other (Specify): <i>Construction and other project costs specified in Table I. (2)</i>	\$440,000		\$440,000
TOTAL NON-PERSONNEL BUDGET	\$440,000		\$440,000
<u>TOTAL PROJECT BUDGET</u>	\$500,000		\$500,000

(1) *Includes staff time for ADA Sub Committee work and for coordination of ADA Compliance related to CIP projects that receive Architectural Barriers funding.*

(2) *Capital Project costs are reported as total cost per item, based on contractor estimates. Refer to Table 1.*