

2009 – 2010 CDBG/HOME APPLICANT QUESTIONS AND RESPONSES

Name of Organization: Citizens Who Care

Project Title: Respite Care and Time-off for Caregivers

1. The goal of your 2007/2008 grant was to serve a total of 47 families through your Respite and Time-off for Caregivers programs and a total of 42 families were served. How will you meet your projected goal of 50 families served for the new grant?

Overall, in 2009-10, CWC projects we will serve a total of about 70 clients in Davis.

We anticipate 54 home-based clients. These are the clients we are asking the City to assist in serving. Home-based clients include those served in-home and at the Time Off program. It does not include about 15-20 other clients who CWC volunteers will visit in Davis convalescent hospitals

It is better to “anticipate” a particular client level, rather than speak in terms of “goals”. We do not control the number of referrals received, nor the death and transfer rates of clients. Client referrals in 2007-08 were lower than anticipated, and deaths and transfers were higher than anticipated.

Relating to the 2008-09 proposal submitted a year ago, however, CWC’s projections were exceeded. For the Time Off respite service, CWC anticipated an average of 10 clients per session. CWC served an actual total of 18 Time Off clients during calendar 2008, thus we believe the 10-per-session average will be met for the fiscal year. CWC’s anticipation for the In-home service was 28-30 clients. We served an actual total of 34 In-home clients in 2008, thus we believe the 2008-09 projected number will happen. The new planning levels for 2009-10 are 17 Time Off clients and 37 In-home clients, a total of 54, and we believe this is reasonable given the current pace of referrals.

2. The goal is \$35,000 in volunteer time. How will this be computed?

The correct planning figure in the budget for 2009-10 is \$33,500. We believe this is a reasonable calculation as follows:

In-home service: current volunteers are 16-18 per month. For 2009-10 we project 20 volunteers per month. The calculation is 20 volunteers x 50 weeks x 2hrs per wk = 2000 hours.

Time Off service: 12 clients per session have one volunteer assigned to each. The calculation is 12 volunteers x 24 sessions per year x 5 hours per session = 1440 hours.

Total of 3440 hours @ \$10 per hour= \$34,400. We adjusted slightly for volunteer absences and set the figure at \$33,500.

In the 2009-10 narrative as submitted, we erroneously used 2500 total hours and computed it at \$13 per hour. It is more accurate to increase the calculated hours and reduce the value per hour.

3. Please show calculation for the value of volunteer time provided in the prior grant.

The prior grant proposal was for 2008-09, in which we anticipated a value of \$15,400 for Time Off volunteer hours and \$19,000 for In-home volunteer hours, a total of \$34,400. This is the same value calculated for the 2009-10 projection above, but we are now adjusting for volunteer absences.

For example in the summer the availability of UC Davis students is reduced.

4. Please provide us with a copy of your Board of Directors Roster.

Enclosed.

5. Where will salary go specifically?

We will invoice the City for assessment nurse hours worked in Davis, a portion of the county-wide director of volunteers, and Davis Time Off staff.

6. Due to limited funds, what is the minimum amount that your agency could benefit from/use?

In the current economy we are experiencing reduced community contributions. We would deeply appreciate whatever allocation the Commission and Council determine is reasonable after balancing all the needs addressed in the applications.

**Citizens Who Care Board of Directors
January 2009**

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