

CITY OF DAVIS
2007-2008 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: DAVIS SUMMER HOUSE
Street Address: 2525 East Eighth St., Davis, CA 95618
Mailing Address: P.O. Box 1724, woodland, CA 95776
E-mail Address: lon43sh@yahoo.com
Phone Number: 530-662-2763
Fax Number: 530-662-3534

Contact: Lon Springer Address: P.O. Box 1724, woodland, CA 95776 Phone: 530-662-2763
(Be sure to list the **best contact** to get information to the organization as quickly as possible.)

Total Proposal Request: \$ 4,000.

(Check one) On-going Support New Project

CDBG Eligible Category: Public Facilities/Improvements
(See List A)

National Objective Compliance/Low and Mod Benefit: Limited Clientele
(See List B)

City Council Identified Critical Needs: (See List C)

- 1) Programs to Support Independent Living
- 2) Physically Disabled
- 3) Public Facilities

PUBLIC SERVICE

NON-PUBLIC SERVICE

Beneficiary Information:

12 Total number of beneficiaries in program
12 Number of beneficiaries in program to be served with **CDBG** funds
100 Percentage of the **CDBG** beneficiaries with low/moderate income
\$333 Cost (\$) per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

PROJECT NARRATIVE

a. Need

Summer House has provided non-institutional services to citizens with developmental disabilities in Davis and Yolo County since 1973. Summer House is dedicated to supporting independence, safety, choice and dignity of the people we serve. Our homes and community services offer services in a variety of settings. The average age of the residents of our homes has been steadily rising. Some residents are starting to need additional and different services due to the aging process. The hearing, vision and cognitive abilities of many of the residents are declining. Tasks that were once simple are becoming more difficult. Strength and balance are less than when younger.

Our Davis home is accessible to people in wheelchairs, but the need for additional design changes and support is growing. In the past, improvements were made as the need was seen, but largely on the advice of traditional vendors of assistive devices. We see the need for a more comprehensive look at Davis Summer House by someone who is more knowledgeable of a broad range disabilities, some more subtle than is often addressed, and of structures and devices that might prove helpful to the residents

b. Benefit

This project would help the very low-income residents with developmental disabilities in many ways:

Independence: Finding ways to help the residents continue doing things for themselves, or even to be enabled to do new things for themselves, preserves and improves their independence. This also reduces the number of “helper to dependent person” interactions between staff and residents, which is also good for independence. Additionally, this frees time for staff to provide more services that residents can’t do for themselves.

Safety: Modifications could maintain the safety of residents while performing the activities of daily living.

Aesthetics: Much handicapped equipment has been taken from institutional settings and detracts from the atmosphere expected in a home. We have seen examples of esthetic, reasonably priced adaptive equipment and would like more information about what is available.

Proactive: In the past we often responded in a traditional way to traditionally recognized problems. We would like to look more broadly into the future and do more than just respond to easily recognized problems. We would like to also provide enhancements to every day living.

c. Other Resources and Collaboration

Summer House has considerably increased its fund raising efforts in recent years. This project is to fund experts who could provide direction to our efforts. Much of the actual construction and equipment purchasing that would result would be paid for by our fundraising efforts. Craftsmen for Christ, local service organizations and individuals have supplied labor for some of our projects. We would ask again and expect that help to continue.

Most of our fundraising is done by Board Members and volunteers. Board members and family of residents have also provided ideas regarding the growing need of our aging population.

We have been communicating with other organizations that provide services to people with disabilities, but have

been surprised at the apparent lack of organized, comprehensive information about how to catalogue and address specific needs. Other groups are addressing similar needs, but not in comprehensive, organized fashion. This area needs a good “One Stop Shop” approach. Once our project is done, we will make the information available to others.

d. Organizational Capacity

Summer House began with a grass roots effort in 1973 and has grown ever since. It currently serves over 90 individuals with developmental disabilities and employs about 60 workers in a variety of settings in Woodland, Davis, and other cities in Yolo County. Summer House obtained a HUD grant in 1990 and opened the doors of Davis Summer House in July, 1993. Davis Summer House is part of a community-wide program which includes the Summer House Community Living Program in Davis and Supported Living Services clients who reside within the community.

Summer House is served by a community-focused Board of Directors (Attachment 1) and administrative team located in offices in Woodland.

SCOPE OF SERVICES

a. Project Description (Activity Summary: Describe the activities of the proposed budget)

The CDBG funds will be used to perform an assessment of the Davis Summer House building, and produce a plan used to implement some of the suggested modifications.

The whole building, inside and out, will be assessed for resident safety, convenience, accessibility, and independence. A report will be produced specifying recommended modifications, suppliers and contractors. We anticipate some small parts of the recommendations will be undertaken immediately to familiarize ourselves with the process of working with contractors and suppliers to complete recommended work.

b. Target Group

Outreach initially would be to people who serve people with disabilities. It would turn to Davis Summer House serves 12 adults with developmental disabilities. The CDBG cost per each of these very low-income residents would be \$333.33 each. Once the recommended modifications were completed, the cost per resident would be higher, but would be funded by sources other than CDBG

c. Outreach

Outreach initially would be to people who serve people with disabilities. It would turn to people who could help us implement the modifications. Finally, it would be to other organizations and individuals who could benefit from what we had learned.

PERFORMANCE SCHEDULE

(Prepare a Work Plan for implementation/completion of the services and activities identified in the Scope of Services)

Work Plan (Identify activities and completion dates)

<u>List Activity</u>	<u>Completion Date</u>
Finalize selection of person/organization who will assess Davis Summer House	8/07
Have the assessment done	9/07
Use the assessment to contact suppliers and contractors & create a budget & work plan	11/07
Pick a simple part of the recommendations and make arrangements to have the work done	1/08

Complete the first of the recommendations and assess the process

2/08

**Have an Open House for families of residents and organizations that might benefit
From our efforts and experience**

4/08

PERFORMANCE MEASUREMENTS

(List major activities, the direct product/service numbers for each activity and the direct outcome/benefit of the activity.)

ACTIVITY (What the program does to fulfill its mission)	INDICATOR (The direct products of program activities) Service #s	OUTCOME (Benefits that result from the program)
Finalize selection of person capable of assessing a home for the safety, convenience, enjoyment and independence of residents with developmental disabilities.	Contact at least 5 generic agencies or commissions serving the disabled to get recommendations. Interview at least 3 people, agencies or companies who might do the	Select the best person/company (consultant) for the job.

	assessment.	
Work with consultant to perform and refine the assessment	Schedule times to meet with consultant at the building, be available as s/he goes through the building, go over the day's results and questions	A report with the desired recommendations
Develop work plan.	The Assessment will have enumerated modifications, suppliers, and contractors. Pick one, contact the suppliers and contractor, schedule the work.	The outcome will be a successfully completed modification.
Have an Open House	Contact families of Summer House clients, neighbors, and people from other organizations that serve the elderly and people with disabilities	Hopefully, more suggestions will follow, and interest in other agencies will be developed so information can be shared.

CITY OF DAVIS

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

*BUDGET SUMMARY ASSESSMENT FOR INDEPENDENT LIVING**

Budget Category	Proposed Project “CDBG Portion”	Other Sources	Total
A. Consultant/Contract Services	\$4,000.00	\$0.00	\$4,000.00
TOTAL PERSONNEL BUDGET			
B. Travel/Conferences		\$200.00	\$200.00
C. Equipment/Materials		\$500.00	\$500.00
D. Contractor Costs		\$2,000.00	\$2,000.00
TOTAL NON-PERSONNEL BUDGET	\$0.00	\$2,700.00	\$2,700.00
TOTAL PROJECT BUDGET	\$4,000.00	\$2,700.00	\$6,700.00

*** Please revise this form and annotate budget items as needed**

NEW REQUIREMENTS: All applicants are requested to submit a copy of their organization’s Operating Budget