



Parks and Community Services Department

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2007-2008 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: City of Davis Parks and Community Services Department
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Total Proposal Request: **\$566,000**

X On-going Support _____ New Project

CDBG Eligible Category (See List A): **Removal of Architectural Barriers**

National Objective Compliance/Low and Mod. Benefit (See List B): **Limited Clientele**

City Council Identified Critical Needs (See List C):

- 1) Physically Disabled
- 2) Public Facilities
- 3) Programs to support independent living

____ **PUBLIC SERVICE** **XX** **NON-PUBLIC SERVICE**

Beneficiary Information:

5146 Total number of beneficiaries in program*

5146 Total number of beneficiaries served with CDBG funds*

100% Percentage of CDBG beneficiaries with low/moderate income (by definition)

\$121.93 Cost per CDBG beneficiary (CDBG Request/CDBG Beneficiaries)

*2000 Census, persons with disabilities age 5 and older

PROJECT NARRATIVE

a. Need

The City's work towards Architectural Barriers removal began in 1992 when it completed its first Self Evaluation and Transition Plan. The update to this plan is expected to be completed in the first quarter of 2007-08 program year. During the upcoming program year, staff will begin implementation of the updated transition plan including systems for monitoring and evaluating progress on the approved priority ADA projects. The proposed ADA projects listed on Attachment 1 include continuation of projects at various different locations throughout the city that were previously identified in the 1992 Self Evaluation, such as curb ramps, public service counters, audible pedestrian signals, and power assist doors. Most of these projects incorporate improved technologies (e.g., audible pedestrian signals installed last year) and innovative solutions, some developed by Public Works staff as solutions to local conditions (e.g., Farmers Market parking improvements). Attachment 1 outlines the City's consistent effort over more than 10 years to improve access for persons with disabilities. The City has approached this task with creativity and commitment. With continued population growth and service expansion, it is to be expected that needs will continue and that new solutions to those needs will be identified. The City will use the results of the Self Evaluation and Transition Plan as a guide for implementation of needed improvements in accessibility of its facilities, programs, and services.

b. Benefit

The 2000 US Census identified **5,146** individuals in Davis with mobility/ self care limitations. Of these, 2,024 were employed. Improving Access to civic life by people with disabilities is a fundamental goal of this proposal. To ensure that this goal is met, the City seeks to continue implementation of projects that improve access and achieve compliance with Title II of the Americans with Disabilities Act. These requirements include improving physical access to government facilities, programs, and events as well as policies and practices where changes may be necessary to ensure that all people with disabilities can take part in, and benefit from, the programs and services the City offers. In addition, the City will work to ensure effective communication—including the provision of necessary auxiliary aids and services – so that individuals with disabilities can participate fully in civic life.

c. Other Resources and Collaboration

The Committee's staff/citizen review draws on considerable experience and professional expertise related to barrier removal and inclusion of persons with disabilities. Economies of scale have been achieved by including small CDBG funded projects within larger multi-project contracts. The Public Works Department has in the past provided funds for curb ramps in addition to those requested from CDBG. Project budgets have been reviewed to insure that costs are related only to ADA improvements.

d. Organizational Capacity

The Parks and Community Services Department is responsible for implementation and oversight of CDBG-funded ADA projects including monitoring compliance with ADA regulations and implementation of the self evaluation and transition plan project priorities. During fiscal year 2006-07, the Department implemented needed staff changes to ensure adequate human resources are dedicated to the implementation of approved ADA projects and ADA compliance. ADA compliance staff will draw on the expertise of existing City staff that has been involved with implementation of ADA projects since the completion of the first Self Evaluation and Transition Plan. In addition, staff will continue to benefit from community members who contribute their expertise to the City through their participation in the City's ADA Standing Subcommittee of the Social Services Commission.

SCOPE OF SERVICES

a. Project Description

The list of proposed projects shown on Attachment 1 was developed by staff with oversight from the ADA Subcommittee of the Social Services Commission. Staff consulted with all City departments to identify unmet ADA compliance needs, assessed the current capital improvement projects currently planned for implementation during the 2007-2008 fiscal year and made recommendations to the ADA Subcommittee for their consideration. The ADA Subcommittee reviewed the list of projects and recommended the list of projects included in the current proposal.

The proposed personnel cost for the implementation of the proposed project is a significant increase from past years. In addition to the amount for ongoing staffing of the ADA Subcommittee, this year there are costs to support staff oversight of the CIP funded projects, which is time consuming and coordination of ADA compliance. In the past, these costs were handled as a part of the administrative cost of the CDBG program. However, with recent staffing changes to adequately support implementation of CDBG funded projects and ADA compliance functions including reporting and monitoring requirements, the personnel costs have increased.

b. Target Group:

The target group is all Davis residents, City Employees, and members of the public who have restricted access to public facilities and transit due to a disability.

c. Outreach

Staff will be implementing several major public education and outreach efforts related to ADA compliance with the implementation of findings and recommendations resulting from the ADA self evaluation and transition plan.

PERFORMANCE SCHEDULE

<u>Task</u>	<u>Time</u>
Oversee removal of architectural barriers projects and report progress to ADA Subcommittee and Social Services Commission on a regular basis.	Ongoing through June, 2008
Finalize ADA Self Evaluation and Transition Plan	October 2007
Evaluation of progress in implementation of ADA Self Evaluation and Transition Plan	July 2008

PERFORMANCE MEASUREMENTS

ACTIVITY	INDICATOR	OUTCOME
Complete Update of ADA Self Evaluation and Transition Plan.	Complete review of all City facilities, programs and services for compliance with ADA, and plan for readily achievable modifications where needed.	Assure City compliance with ADA.
Implement projects and activities resulting from ADA Self Evaluation and Transition Plan.	Documented completion of approved projects and activities related to removal of architectural barriers.	Improved access to City facilities, programs and services.

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
BUDGET SUMMARY**

<u>Budget Category</u>	<u>Proposed Project</u>	<u>Other Sources</u>	<u>Total</u>
A. Salaries and Wages			\$45,000
B. Consultant/contract services (1)			\$21,000
TOTAL PERSONNEL BUDGET			\$66,000
D. Office Rent			
E. Utilities			
F. Telephone			
G. Office Supplies			
H. Equipment			
I. Printing/Duplication			
J. Travel/Conferences			
K. Other (Specify): <i>Construction and other project costs specified in Attachment 2.</i> (3)			\$500,000
TOTAL NON-PERSONNEL BUDGET			\$500,000
<u>TOTAL PROJECT BUDGET</u>			\$566,000

(1) *Includes staff time for Committee work and for supervision of CIP projects that receive Architectural Barriers funding.*

(2) *Incidental overhead costs for projects to be paid by City of Davis.*

(3) *Capital Project costs are reported as total cost per item, based on contractor estimates. Refer to Attachment 1.*

ATTACHMENT 1
2006-2007 CDBG Architectural Barriers Request

Priority Ranking for Proposed Projects

Project Description	Estimated Cost
<p>Concrete Pads across planter strips at two major intersections – 2nd and D, and D Streets.</p> <p><i>Concrete “pads” are needed in cases where a planter strip, usually either turf or soil, occurs at a transit stop between the sidewalk and the curb. The planter strips create significant barriers, especially to persons with mobility impairments.</i></p>	\$30,000
<p>Install Audible Pedestrian Signals with new technology that provides recorded voice prompts for crossing.</p> <p><i>In 2005, the City installed new technology at two intersections after extensive deliberation and research by the ADA Subcommittee and the Public Works Department. The technology has been very successful, helping persons with vision impairments orient themselves and cross safely at two intersections. The Subcommittee is requesting funds this year to replicate the technology at two additional intersections.</i></p>	\$15,000
<p>Power assist doors in Community Chambers (inside), Parks & Community Services main entrance at City Hall and Child Care Services main entrance at 600 A Street.</p> <p><i>In phase one of the update of the Self Evaluation and Transition Plan; these were identified as doors that need to be modified.</i></p>	\$15,000
<p>Upgrade public service counters to provide access at Senior Center.</p> <p><i>The front counter/lobby for the Senior Center needs to be rehabilitated for ADA accessibility and for use during community events. The requested funding is for implementation of phase 1 of this project. The known repairs and enhancements include: 1) design and planning; 2) installation of a new counter; 3) construction of partial walls in lobby; 4) furnishings, cabinetry and shelving.</i></p>	\$25,000
<p>Veterans Theatre Box Office Remodel</p> <p><i>Minor remodel of existing Box Office space including moving door from west to north wall; creating an accessible box office/concession window; creating accessible counter space and storage cabinets in the office and in the original lobby. The purpose of the project is to enhance the use of the Veteran Memorial Theatre, especially for residents with mobility impairments and to improve the traffic flow in the original theatre lobby.</i></p>	\$22,000
<p>Varsity Theatre Men’s and Women’s Restrooms</p> <p><i>Modify men’s and women’s restrooms to comply with recommendations of 2006 accessibility evaluation.</i></p>	\$50,000
<p>Renovation of Costume Guild Building at Veterans Memorial Center Complex</p> <p><i>The building will be renovated to be used for staff workstations, program implementation of both Community Park and the Veterans Memorial Center/Theatre, storage and excess meeting space as needed for facilities and staff and as a workshop to support theatre and Veterans Center events and operations. The known repairs and enhancements include: 1) leak repair; 2) insulation and</i></p>	\$60,000

<i>habitability; 3) phones and computer lines; 4) heating and air conditioning; 5) lighting; 6) walls and moldings; and 7) furnishings, cabinetry and shelving.</i>	
Dog Park Accessible Path <i>Construction of a walkway around the perimeter of the Dog Park on 2nd Street. The path will provide access for those in wheelchairs or other physical disabilities that impede walking. It will also be of benefit to those with limited eyesight as the path is easily differentiated from the adjacent turf. The path will be constructed of aggregate similar to road base and will be 6 feet wide to allow wheelchairs to pass others going in an opposite direction.</i>	\$39,000
City Facility ADA Improvements <i>The project scope will be determined when the ADA Self-evaluation project is completed in October 2007. Projects are likely to include power assist doors, curb ramps, public service counters, shelving and cabinets, restroom improvements, and flooring.</i>	\$244,000
TOTAL	\$500,000