

2006-2007 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: City of Davis Parks and Community Services Department
Street/Mailing Address: 23 Russell Boulevard, Davis, CA 95616
E-mail Address: bmngrove@sbcglobal.net
Phone Number 757-5626

Contact: Willa Pettygrove Phone: 753-6808

Total Proposal Request: **\$627,500**

X On-going Support _____ New Project

CDBG Eligible Category (See List A): **Removal of Architectural Barriers**

National Objective Compliance/Low and Mod. Benefit (See List B): **Limited Clientele**

City Council Identified Critical Needs (See List C):

- 1) Physically Disabled
- 2) Public Facilities
- 3) Programs to support independent living

____ **PUBLIC SERVICE** **XX** **NON-PUBLIC SERVICE**

Beneficiary Information:

5146 Total number of beneficiaries in program*
5146 Total number of beneficiaries served with CDBG funds*
100% Percentage of CDBG beneficiaries with low/moderate income (by definition)
\$121.93 Cost per CDBG beneficiary (CDBG Request/CDBG Beneficiaries)

*2000 Census, persons with disabilities age 5 and older

PROJECT NARRATIVE

a. Need

Attachment 3 outlines the City's consistent effort over more than 10 years to improve access for persons with disabilities. The City has approached this task with creativity and commitment. With continued population growth and service expansion, it is to be expected that needs will continue and that new solutions to those needs will be identified. The update of the Self Evaluation and Transition Plan will help the City to assess what is needed, and to develop a long term plan for readily achievable improvements. The largest project in the current request, Manor Pool, was included in the first SETP; this is the first time the City has had the opportunity to do necessary upgrades to that heavily used facility.

b. Benefit

The 2000 US Census identified tallied **5146** individuals in Davis with mobility/ self care limitation. Of these, 2024 were employed. For the total of **\$627,500** funds requested, and a total of **5146** beneficiaries, this results in a cost per beneficiary of **\$121.93**.

c. Other Resources and Collaboration

The Committee's staff/citizen review draws on considerable experience and professional expertise related to barrier removal and inclusion of persons with disabilities. Economies of scale have been achieved by including small CDBG funded projects within larger multi-project contracts. The Public Works Department has in the past provided funds for curb ramps in addition to those requested from CDBG.

Project budgets have been reviewed to insure that costs are related only to ADA improvements.

d. Organizational Capacity

The City's work toward Architectural Barriers removal began in 1992 when it completed its first Self Evaluation and Transition Plan. The update to this plan will be accomplished by an Architect with involvement and support of City staff. The other projects incorporate proven technologies (e.g., audible pedestrian signals installed last year) and innovative solutions, some developed by Public Works staff as solutions to local conditions (e.g., Farmers Market parking improvements).

SCOPE OF SERVICES

a. Project Description

The list of projects was developed by staff with oversight from the ADA Subcommittee of the Social Services Commission and is detailed in Attachment 2, which also specifies the estimated cost of each item. The members of the Subcommittee are listed in Attachment 1.

Priority is based on ranking by subcommittee members in addition to review and discussion at a public meeting.

This year, there are two continuing projects for which significant funds are requested. One is the Self Evaluation and Transition Plan update. Only the first phase of this project, using the Subcommittee’s regular consultant and City staff, could be completed. The other is the Manor Pool rehabilitation project. This project received \$300,000 in its first year. For 2006-2007, \$400,000 is requested.

Personnel costs for the Architectural Barriers funding request are also increased significantly in this proposal. In addition to the amount for ongoing staffing of the committee, this year there are costs to support staff oversight of the CIP funded projects, which is time consuming. In the past, these costs were handled as a part of the administrative cost of the CDBG program. However, which funding for CDBG has been reduced, the reporting and monitoring of the program has increased. This places an additional burden on City staff.

b. Target Group:

The target group is all Davis residents, City Employees, and members of the public who have restricted access to public facilities and transit due to a disability.

c. Outreach

The Committee made a smooth transition to serving as a standing Subcommittee of the Social Services Advisory Commission. It is meeting on alternate months, and sometimes more frequently if necessary. It has made successful outreach to persons who are blind, and is now identifying potential architectural barriers that would affect persons who are blind.

PERFORMANCE SCHEDULE

<u>Task</u>	<u>Time</u>
Consultant and ADA Subcommittee Committee oversee project completion with regular progress reports from staff.	7/1/06-6/30/07
Delegate projects to Parks or Public Works as appropriate	7/15/06-8/15/07
Parks / Public Works staff conduct bid process or initiate projects in-house	8/1/06-3/1/07
Evaluate project costs relative to available funds; revise priorities	2/1/06-3/31/07
Project completion	5/30/06-6/30/07

PERFORMANCE MEASUREMENTS

ACTIVITY	INDICATOR	OUTCOME
Share of cost to rehabilitate Manor Pool including new zero entry pool, restrooms, and changing rooms.	Funding for first phase of construction of major CIP project.	Improve access to aquatic facility, restrooms, and changing rooms.
Update ADA Self Evaluation and Transition Plan	Complete review of all City facilities for compliance with ADA, and plan for readily achievable modifications where needed.	Assure City compliance with ADA.
Replace existing APS signals with new technology that provides recorded voice prompts for crossing.	Audible Pedestrian Signals at 5 th and B and 5 th and F intersections	Persons with vision impairments will be able to cross with more confidence and safety.
Concrete pads across planter strips at two major intersections.	Pave planter strip to improve access at bus stops at 5 th and Pole Line and at Russell and Sycamore Lane.	Persons with disabilities will have more and safer access to public transit services.
Power assist doors in Community Chambers (inside) and Police Department and accessible entrances into 1818 Fifth Street (Parks Department).	Meet minimum requirements of ADA for public facilities and meeting rooms	Persons with disabilities will have better access to City facilities.
Parking Lot Improvements Curb Ramps	Replace curb ramps and parking facilities (including spaces at Senior Center and Manor Pool lot) to meet minimum requirements of the ADA	Persons with disabilities will be able to travel independently and have better access to City facilities.
Upgrade public service counters to provide access	Accessible counters that meet minimum requirements of ADA at Child Care, Main Fire Station, and Public Works Department	Persons with disabilities will have better access to City facilities.
Parking improvements at Farmers Market/Central Park	Replace two spaces at Farmers Market to meet minimum requirements of the ADA	Persons with disabilities will be able to travel independently and have better access to City facilities.

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
BUDGET SUMMARY**

<u>Budget Category</u>	<u>Proposed Project</u>	<u>Other Sources</u>	<u>Total</u>
A. Salaries and Wages			
B. Fringe Benefits			
C. Consultant/contract services (1)			\$26,000
TOTAL PERSONNEL BUDGET			\$26,000
D. Office Rent			
E. Utilities			
F. Telephone			
G. Office Supplies			
H. Equipment			
I. Printing/Duplication			
J. Travel/Conferences			
K. Other (Specify): <i>Construction and other project costs specified in Attachment 2.</i> (3)			\$601,500
TOTAL NON-PERSONNEL BUDGET			\$601,500
<u>TOTAL PROJECT BUDGET</u>			\$627,500

- (1) *Includes staff time for Committee work and for supervision of CIP projects that receive Architectural Barriers funding.*
- (2) *Incidental overhead costs for projects to be paid by City of Davis.*
- (3) *Capital Project costs are reported as total cost per item, based on contractor estimates. Refer to Attachment 2.*

ATTACHMENT I

ADA Subcommittee of the social Services Commission

Commission Members/Liaisons to the Subcommittee

Michelle Reardon

Kevin Klein (alternate)

Community Representatives

Elaine Anderson

Bonnie Mintun

Lena Contreras

Lynn Kelleher

George Moore (Committee Chair)

Nancy Seyden

Shula Shoup

Staff

Cameron Gibbs

Willa Pettygrove (Committee Consultant)

ATTACHMENT 2
2006-2007 CDBG Architectural Barriers Request

Priority Ranking for Proposed Projects

Priority (#1 = high)	Project Description	Estimated Cost
1	<p>Replace existing APS signals with new technology that provides recorded voice prompts for crossing.</p> <p><i>In 2005, the City installed new technology at two intersections after extensive deliberation and research by the ADA Subcommittee and the Public Works Department. The technology has been very successful, helping persons with vision impairments orient themselves and cross safely at two intersections. The Subcommittee is requesting funds this year to replicate the technology at two additional intersections.</i></p>	\$15,000
2	<p>Concrete pads across planter strips at two major intersections.</p> <p><i>Concrete "pads" are needed in cases where a planter strip, usually either turf or soil, occurs at a transit stop between the sidewalk and the curb. The planter strips create significant barriers, especially to persons with mobility impairments.</i></p>	\$10,000
3	<p>Power assist doors in Community Chambers (inside) and Police Department and accessible entrances into 1818 Fifth Street (Parks Department).</p> <p><i>In phase one of the update of the Self Evaluation and Transition Plan, these were identified as doors that need to be modified.</i></p>	\$30,000
4	<p>Parking Lot Improvements Curb Ramps</p> <p><i>The specific parking lot improvements include two spaces at the Davis Senior Center, and the lot for Manor Pool. Curb ramps are replaced based on priorities established by the Public Works Department.</i></p>	\$40,000
5	<p>Upgrade public service counters to provide access at Child Care, Main Fire Station, and Public Works Department</p> <p><i>In phase one of the update of the Self Evaluation and Transition Plan, these were identified as counters that need to be modified.</i></p>	\$7,500
6	<p>Parking improvements at Farmers Market/Central Park</p> <p><i>In 2004, the City installed two parking spaces at the Farmers Market shed that meet the requirements of ADA. The other accessible parking on this street is not compliant and potentially dangerous, because of problems with the grade and drainage of the street surface.</i></p>	\$25,000
	TOTAL FUNDS REQUESTED	\$161,500

ATTACHMENT 2
2006-2007 CDBG Architectural Barriers Request

Continuing Projects Needing Additional Funds

Project Description	Estimated Cost
Self Evaluation and Transition Plan update <i>Phase one of this project, using the existing consultant and City staff, was completed. Funds were not available to engage the architect for Phase two. Funding is requested to complete the work in FY 2006.</i>	\$40,000
Manor Pool rehabilitation <i>This is second year funding request for this project, which will provide a new “zero-entry” swimming pool, ADA improvements to the dressing/shower/restrooms, ADA compliant concrete decks, walkways, and steps, and an accessible children’s interactive water spray/play area.</i>	\$400,000
TOTAL FUNDS REQUESTED	\$440,000

ATTACHMENT 3
City of Davis Architectural Barriers Projects (CDBG)

1991-92	Self Evaluation and Phase One of Transition Plan
1992-93	ADA Facilities Advisory Committee formed City Facilities priority list prepared Phase One barriers removed from City Hall Phase Two Transition Plan completed
1993-94	City Parking Lot survey completed Phase Two barriers removed from City Hall Barriers removed from Senior Center, and rest rooms at Central Park, Community Park, Redwood Park, and Chestnut Park
1994-95	Barriers removed from Veterans' Memorial Center Phase One barriers removed from Community Pool
1995-96	Phase Two barriers removed from Community Pool Barriers removed from Little League facility
1996-97	Installed curb ramps on local transit routes Barriers removed from pool facility and rest room at Manor Park Barriers removed from rest rooms at Senior Center, Pioneer Park and Westwood Park
1997-98	Installed public access ramp at Hunt Boyer City Offices Installed curb ramps on local transit routes Remodel and upgrade of restroom facilities at two City parks Restroom installations at two City ball fields; paths, seating pads, and drinking fountains at one
1998-99	Installed wheelchair lift on stage at Veterans Memorial Theater Installed curb ramps on local transit routes and additional parking at Little League facility Began update of self evaluation
1999-0	Completed City staff self evaluation and disability awareness training Predevelopment of Community Chambers remodel Continued work to upgrade curb ramps for transit access Assisted Downtown Business Association with development of on-street accessible parking plan
2000-1	Installed new assistive listening system in Varsity Theater Completed Community Chambers remodel Installed accessible Internet kiosk
2001-3	Continued work to upgrade curb ramps for transit access Completed Community Chambers Conference Room and media improvements Completed Parking Inventory and Assessment Continued work to upgrade curb ramps and parking
2003-4	Began work on Veterans Memorial Theater and Senior Center Senior Center in progress Continued work to upgrade curb ramps and parking
2004-5	Installed ADA compliant parking at Central Park/Farmers Market Installed audible pedestrian signals Began feasibility work on visitable/accessible housing ordinance
2005-6	Initiated Manor Pool rehabilitation project Planning for Self Evaluation and Transition Plan update