

CITY OF DAVIS
2005-2006 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: Davis Summer House

Street Address: 2525 8th Street, Davis, CA 95616
Mailing Address: PO Box 1724 Woodland, CA 95776
E-mail Address: summerhouseed@yahoo.com
Phone Number: 530-757-1294
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Contact: Marilyn Smith Address: 2525 8th St, Davis, CA Phone: 530-75-1294

Total Proposal Request: \$6,940.00

(Check one) On-going Support New Project

CDBG Eligible Category:
Public Facilities Improvements

National Objective Compliance/Low and Mod Benefit:
Limited Clientele

City Council Identified Critical Needs:

- 1) Programs to support independent living
- 2) Physically Disabled
- 3) Public Facilities

PUBLIC SERVICE NON-PUBLIC SERVICE

Beneficiary Information:

12 Total number of beneficiaries in program
12 Number of beneficiaries in program to be served with **CDBG** funds
100 Percentage of the **CDBG** beneficiaries with low/moderate income
\$ 578 Cost per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

PROJECT NARRATIVE

a. Need

Summer House, Inc. has maintained a HUD-financed residence for 12 developmentally disabled adults in Davis for over 10 years. The home is maintained and cared for by staff and residents and the home-like atmosphere is conducive to the model that has moved people from living in developmental centers to a small number of people living in a typical home in a typical neighborhood. The Davis Summer House has demonstrated success in allowing flexibility in access to employment, the creation of a home-like atmosphere, and integration into the larger Davis community.

It is clear that homes like Davis Summer House demonstrate a reduction in institutional size and an increase in the quality of care, yet budget restrictions limit development of adjunct and necessary modifications to the physical structure. The existing structure has an internal physical atmosphere and environment conducive to the care and needs, while the outside areas are in need of repair and modification to serve the residents in a safe and inviting way.

The backyard and adjacent commons area have an immediate need of landscaping to include leveling and planting of flora and partial enclosure that would accent the overall domestic feeling of this house. It is also unsafe, under current conditions, for individuals to walk in the backyard area. The area is completely inaccessible to wheelchairs or individuals using a walker. The soil and existing concrete steps are uneven and liable to cause injury to residents, staff, and visitors. There is a central patio that needs covered and to be made accessible for handicapped individuals and a large partially enclosed porch, needing enclosure, on the east end of the building suitable for eating, conversation, and retreat.

b. Benefit

The request will accommodate an expanded living convenience for the residents of Davis Summer House and their visitors from throughout the community. It will benefit the residents in allowing them access, during the extended warm weather months, to more outdoor activities amid the natural surroundings of their home. Visitation by families and friends is important to the residents and an expanded outdoor area will increase the likelihood of more frequent visits.

c. Other Resources and Collaboration

Davis Summer House, Inc. and its parent, Summer House, Inc. have initiated fund raising to facilitate development of meeting this critical need. A local fundraising effort is currently directed at local community services and individuals who are interested in the full completion of this project.

- Local churches
- Merchants
- Individuals
- Lodges and fraternities
- Clubs

A local group involved in community building and structural repair has been contacted for assistance which would help in offsetting many labor costs.

- Craftsmen for Christ

Residents themselves will be involved in planning and certain aspects of the project that ensures their safety, i.e. planting of flowers and vegetables, other assorted safe procedures that will result in a natural and beautiful setting.

d. Organizational Capacity

The history of Summer House, Inc. spans thirty years in the Yolo community and currently serves over 65 people with developmental disabilities and employs over 70 workers in a variety of settings in both Davis and Woodland. Summer House was able to secure CDBG funding in the early 1990's and built the Davis Summer House which opened its doors in July 1993. Davis Summer House is part of a community wide program which includes the Summer House Community Living Program in Davis and the Supported Living Services residents who reside within the community.

Summer House is served by a community-focused Board of Directors (Attachment 1) and an administrative team located in offices in Woodland.

A copy of the organization's most recent audit and financial accountability is attached. (Attachment 2)

SCOPE OF SERVICES

a. **Project Description** (Activity Summary: Describe the activities of the proposed budget)

The CDBG Funds requested will be used to facilitate the landscape work, removing existing soil to a 4” depth, form the new concrete walkway, pour the concrete in broom finish to a width of four feet, remove the forms and clean up. The entire amount of CDBG funds requested are being used for expenditures which directly benefit CDBG-eligible clients.

The project will also include, funded through other resources,:

- Porch enclosure on the existing east wing area.
- Furnishing of the enclosed porch area and covered patio.
- Planting of annuals and perennials along the walkways and patio areas.
- Installation of lighting and ceiling fans.

b. **Target Group**

The population served at the Davis Summer House location includes twelve (12) full time residents. The cost per each of these low-income CDBG eligible clients in relation to this proposed funding would be \$578.00. The cost per eligible client for the entire project would be approximately \$757.00 based on an overall projected cost of \$9,090.00.

c. **Outreach**

The outreach involved in this project involves several members of the community-at-large, residents of Davis Summer House, lodges, churches, and fraternal organizations.

PERFORMANCE SCHEDULE

Work Plan

<u>List Activity</u>	<u>Completion Date</u>
Obtain permits and clearance with City of Davis	03/05
Clearing existing structures and debris from area	06/05
To include removal of furniture and concrete steps	
Landscape and grade the area	06/05
Pour concrete in four (4) foot widths for east-west walkway	07/05
Plant annuals and perennials along walkways	07/05
Complete east wing porch enclosure to include screening, update lighting, and install ceiling fan	08/05
Complete central patio ramada covering and furnish patio area with outdoor furniture and hanging plants/flowers	09/05
Project completion and Community Open House	09/05

PERFORMANCE MEASUREMENTS

ACTIVITY	INDICATOR	OUTCOME
Construct new concrete walkways in rear of Davis Summer House.	Will provide safe and secure access for residents to use backyard area.	During daytime and evening hours at least 50% of residents will access the backyard area safely.
Enclose east wing porch area with screening and update lighting.	Enclosure will provide outside commons area for eating, visiting, and retreat for residents and visitors.	25% of residents and visitors will frequent the enclosed area on a daily basis during extended warm weather months.
Cover central patio area and provide furnishings to accommodate at least each resident and visitors	Cover and furnishings will provide space for community functions and visitation.	Residents, visitors and interested community members will attend at least three (3) events held in this area during warm weather months.
Plant annuals and perennial plants throughout entire rear area.	Plants will enhance beauty and provide solace and retreat to all who use area.	Residents will use all outside areas for rest and retreat at least once per day during extended warm weather period.

**CITY OF DAVIS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Budget for Davis Summer House Backyard Enhancement Project

Budget Category	Proposed Project “CDBG Portion”	Other Sources	Total
Project Development Consulting Fees Permit Fees		\$ 350.00	\$ 350.00
Project Final Development Materials Landscape Construction costs Furniture	\$6,940.00	\$ 1,750.00 2,400.00 1,505.00	\$1,750.00 6,940.00 2,400.00 1,505.00
TOTAL PROJECT BUDGET	\$6,940.00	\$6,005.00	\$12,945.00

ATTACHMENT ONE
SUMMER HOUSE INC
BOARD OF DIRECTORS

**SUMMER HOUSE INC
DAVIS SUMMER HOUSE INC
CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2004 AND 2003**