

**CITY OF DAVIS**  
**2005-2006 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION**

**Organization Name:** City of Davis Parks and Community Services Department

Street Address: 23 Russell Blvd. Davis, CA 95616

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Contact: Anne Brunette \_\_\_\_\_ Address: 23 Russell Blvd. \_\_\_\_\_ Phone: 757-5626\_  
*(Be sure to list the best contact to get information to the organization as quickly as possible.)*

**Total Proposal Request:**        **\$ 50,000** \_\_\_\_\_

(Check one)    \_\_\_\_\_ On-going Support     X  New Project

**CDBG Eligible Category:** Public Facilities Improvements \_\_\_\_\_  
(See List A)

**National Objective Compliance/Low and Mod Benefit: Area Benefit** \_\_\_\_\_  
(See List B)

**City Council Identified Critical Needs:** (See List C)

1) Physically Disabled \_\_\_\_\_

2) Public Facilities \_\_\_\_\_

3) \_\_\_\_\_

PUBLIC SERVICE  X

NON-PUBLIC SERVICE \_\_\_\_\_

**Beneficiary Information:**

\_\_\_\_\_ Total number of beneficiaries in program

\_\_\_\_\_ Number of beneficiaries in program to be served with **CDBG** funds

\_\_\_\_\_ Percentage of the **CDBG** beneficiaries with low/moderate income

\$ \_\_\_\_\_ Cost per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

## PROJECT NARRATIVE

### a. Need

The restroom facilities at Davis Municipal Golf Course are out of ADA compliance and needs to be corrected. Additional ADA access improvements will be made to the pro shop, snack bar, parking and outdoor patio. The restrooms, pro shop, snack bar and outdoor patio are all spaces used by the general public (not just golfers) and are in desperate need of upgrades to allow easier access. Two years ago the course operator purchased a handicapped golf cart and paved paths at the course. With the majority of golfers at the course being seniors and the general population aging the city is removing barriers and encouraging recreational activities for persons with physical limitations.

### b. Benefit

The project will provide improved handicapped access to visitors and users of the course. Since the course caters to an older population the improvements in addition to the existing handicapped accessible golf cart will provide more access to the opportunities offered at the course.

### c. Other Resources and Collaboration

The City Council has previously authorized use of agricultural rents for course expansion areas, course rents and impact fees specifically collected for course improvements to aid in funding this project.

### d. Organizational Capacity

The city has extensive experience in construction projects resulting in improved ADA accessibility.

## SCOPE OF SERVICES

**a. Project Description** (Activity Summary: Describe the activities of the proposed budget)

The city of Davis acquired the Davis Municipal golf course in the early 1970s' using bonds. Since that time all monies collected went towards repayment of the bonds. No city money has gone into the upkeep of the facilities at the course. The city contracts with an operator to maintain and run the course but not be responsible for the major components of the buildings. The city is adding new restrooms on the existing pro shop building, replacing the flat roofs with pitched roofs, installing new HVAC and ADA upgrades. CDBG money would be applied towards the construction of the ADA restrooms.

The Council previously authorized staff to hire an architect to prepare plans for upgrading the buildings at the course. The architect is currently under contract and working on conceptual plans for the project. The conceptual plans will be reviewed by city facilities staff and the course operator to finalize the design. The architect will then proceed with preparation of construction drawings to be used for obtaining building permits and bidding the project for construction. The plans will be circulated for bids through the normal city process and awarded to the successful bidder. Construction is anticipated to start during the summer and be completed in the fall.

**b. Target Group**

Employees, visitors and golfers to the course, pro shop and snack bar. The improvements will also encourage more golfers with special needs to have access to the course.

**c. Outreach**

The course is already well known to seniors and youth with limited financial resources. Following completion of the ADA improvements the city may advertise the improved access opportunities.

## PERFORMANCE SCHEDULE

(Prepare a Work Plan for implementation/completion of the services and activities identified in the Scope of Services)

**Work Plan** (Identify activities and completion dates)

<u>List Activity</u>	<u>Completion Date</u>
Hire Architect	Completed
Prepare construction plans	May 2005
Obtain permits	June 2005
Construct improvements	Oct. 2005

## PERFORMANCE MEASUREMENTS

(List major activities, the direct product/service numbers for each activity and the direct outcome/benefit of the activity.)

<b>ACTIVITY</b> (What the program does to fulfill its mission)	<b>INDICATOR</b> (The direct products of program activities) Service #s	<b>OUTCOME</b> (Benefits that result from the program)
Hire Architect	Hire a qualified professional to prepare the plans	Plans are completed in a professional manner resulting in fewer change orders and costs over runs.
Prepare construction plans	Complete construction documents that can be used for bidding purposes.	Plans are completed in a professional manner resulting in fewer change orders and costs over runs.
Obtain permits	Compliance with the law.	Plans are reviewed and approved as meeting legal health and safety requirements as well as ADA standards.
Construct improvements	<b>Accomplish project goals</b>	<b>Accomplish project goals.</b>

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***BUDGET SUMMARY FOR PROPOSED PROJECT\****

<b>Budget Category</b>	<b>Proposed Project “CDBG Portion”</b>	<b>Other Sources</b>	<b>Total</b>
A. Salaries and Wages			
B. Fringe Benefits			
C. Consultant/Contract Services			
<b>TOTAL PERSONNEL BUDGET</b>			
D. Office Rent			
E. Utilities			
F. Telephone			
G. Office Supplies			
H. Equipment			
I. Printing/Duplication			
J. Travel/Conferences			
K. Other (Specify)			
<b>TOTAL NON-PERSONNEL BUDGET</b>			
<b>TOTAL PROJECT BUDGET</b>			

\* Please revise this form and annotate budget items as needed

**NEW REQUIREMENTS:** All applicants are requested to submit a copy of their organization’s Operating Budget.

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**CAPITAL PROJECT BUDGET SUMMARY\***

<b>Budget Category</b>	<b>Proposed Project</b>	<b>Other Sources</b>	<b>Total</b>
<b>Project Development</b> Wages and Salaries Fringe Benefits Materials Other Costs			
<b>Land Acquisition</b>			
<b>Design</b> Consulting Fees Materials Other Costs		<b>\$60,700</b>	<b>\$60,700</b>
<b>Final Development</b> Wages and Salaries Fringe Benefits Materials Soft Costs Carrying Costs Fees Permits Other Costs			
<b>Renovation or Construction</b> Electrical Plumbing Heating Interior Rehabilitation Exterior Rehabilitation Grounds Improvements Framing Rough Finish	<b>\$50,000</b>	<b>\$289,300</b>	<b>\$339,300</b>
<b>Maintenance</b> Grounds Other Maintenance			

\* Please revise this form and annotate budget items as needed