

CITY OF DAVIS
2005-2006 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION

Organization Name: City of Davis, Parks and Community Services Department
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Contact Address	<u>Willa Pettygrove, Consultant</u> or <u>Kevin Klein, Commissioner</u>
	<u>Parks & Community Services</u> <u>Social Services Commission</u>
	<u>23 Russell Boulevard</u> <u>1630 Colusa Ave.</u>
	<u>Davis CA 95616</u> <u>Davis CA 95616</u>
	<u>(530) 753-6808</u> <u>(530) 758-8745</u>

Total Proposal Request: \$ 255,000.00 (see note below)
Submitted amount: \$ 430,000.00 (see note below)
(Check one) On-going Support New Project

CDBG Eligible Category: Public Facilities/Improvements, Removal of Architectural Barriers
(See List A)

National Objective Compliance/Low and Mod Benefit: Limited Clientele
(See List B)

City Council Identified Critical Needs: (See List C)

- 1) Physically Disabled
- 2) Public Facilities
- 3) Programs to support independent living

Note: Based on the lack of availability at the time of the application of data verifying the ADA-related expenditures in the Manor Pool Project, the ADA Subcommittee recommended only \$125,000 of the \$300,000 requested by the city ADA program for the project. Staff will supply the missing information and is submitting the application to include the full \$300,000 requested by Council.

Beneficiary Information:

5146 Total number of beneficiaries in program *
5146 Number of beneficiaries in program to be served with **CDBG** funds *
100% Percentage of the **CDBG** beneficiaries with low/moderate income
\$48.00 Cost per **CDBG** beneficiary (CDBG Request/CDBG Beneficiaries)

*2000 Census: number of persons age five and older with disabilities

PROJECT NARRATIVE

a. Need

The prompt and consistent response of the City of Davis, Title II of the ADA and State of California standards under Title 24 are documented in Attachment 3. City staff and the City's standing ADA Subcommittee of the City Social Services Commission have directed the effort to complete all of the necessary changes in the original Self-Evaluation and Transition Plan, with priority for those that assure access to facilities most used by the public. In addition to public facilities, programs and services, the Subcommittee and staff have given priority to access to transit.

The projects proposed this year augment previous efforts. New this year, however, is the major renovation of Manor Pool, one of the most-accessed community pools in Davis, and curb ramp improvements for the Third Street Corridor project

The Manor Pool renovation, an identified Capital Improvement Project, will need to have the dressing rooms, restrooms and pool access brought up to ADA compliance, as well as the development of a zero-entry swimming pool and interactive play area. Costs for this project exceed 2.6 million dollars, with the City requesting \$600,000.00 (\$300,000.00 in each of the next two funding years) from the Removal of Architectural Barriers CDBG funding.

However, the City has yet to bring back to the Subcommittee the full costs analysis detailing ADA improvements within the renovation project. The ADA Subcommittee therefore made a good-faith partial funding request of \$125,000.00 through Removal of Architectural Barriers until such time as the costs analysis is received and fully considered.

Note inserted by city staff: The full budget for a proposed capital improvement project is not usually available until after the architect has "scoped" the project—a process that will not be completed until late spring. But, city staff can verify, based on past projects that the zero-entry pool, restroom renovations for accessibility, dressing room renovations for accessibility and walkway improvements for accessibility will total in excess of the \$600,000 over two years requested for the project. Thus the full request for \$300,000 in this fiscal year is included in the proposal.

The City implemented its Self-Evaluation and Transition Plan in 1990. This year, the Subcommittee would like to hire a consultant to update our Self-Evaluation and Transition Plan. While we believe funding for the consultant should come from the Administrative Costs portion of CDBG funds, we have allocated funds for this project .

b. Benefit

The 2000 U. S. Census identified **5146** individuals in Davis with mobility/self-care limitations. Of these individuals, 2024 were employed. Our request of **\$247,000.00**, with a total of **5146** beneficiaries, results in a cost-per-beneficiary of **\$48.00**. If the tabulation is made at the full request of **\$430,000.00** the cost-per-beneficiary total **\$83.56**.

c. Other Resources and Collaboration

The City provides a cost share for overhead costs and project supervision by City staff. The Subcommittee's staff/citizen review draws on considerable experience and professional expertise related to barrier removal and inclusion of persons with disabilities. Economies of scale have been achieved by

including small CDBG funded projects within larger multi-project contracts.

Project budgets are reviewed to insure costs are only related to ADA improvements. In addition, the Universal Design Demonstration Project serves as a model to leverage private funding for more housing access improvements

SCOPE OF SERVICES

a. Project Description

The list of projects, with their estimated associated costs, was developed by staff with oversight from the ADA Subcommittee of the Social Services Commission, and are detailed in Attachment 2. The members of the ADA Subcommittee are listed in Attachment 1. Priority is based on ranking by the Subcommittee members in addition to review and discussion at a public meeting.

b. Target Group

The target group is all Davis residents, City employees and members of the public who have restricted access to public facilities and transit due to a disability.

c. Outreach

The Subcommittee made a smooth transition to meeting every other month rather than monthly to further meet the needs of the targeted group. Particular outreach has been to identify and remove barriers for sight-impaired and blind persons.

TIMELINE

<u>Task</u>	<u>Time</u>
Consultant and Subcommittee oversees project completion with regular progress reports from staff	07/01/05 – 06/30/06
Delegate projects to Parks or Public Works as appropriate	07/15/05 – 08/15/05
Parks and Public Works staff conducts bid process or initiates in-house projects	08/01/05 – 03/01/06
Project completion	08/30/05 – 06/30/06

BUDGET SUMMARY

Budget Category	Proposed Project “CDBG Portion”	Other Sources	Total
A. Salaries and Wages B. Fringe Benefits C. Consultant/Contract Services (1)			\$ 6,000.00
TOTAL PERSONNEL BUDGET			\$ 6,000.00
D. Office Rent E. Utilities F. Telephone G. Office Supplies H. Equipment I. Printing/Duplication J. Travel/Conferences K. Other (Specify) Construction and other costs (2)			\$241,000.00
TOTAL NON-PERSONNEL BUDGET			\$241,000.00
TOTAL PROJECT BUDGET			\$247,000.00

(1) Includes staff time for Subcommittee work. All overhead costs for project to be paid by City of Davis

(2) Capital Project costs are reported as total cost per item, based on contractor estimates. (Refer to Attachment 2)

BUDGET SUMMARY –WITH FULL MANOR POOL PROJECT FUNDING

Budget Category	Proposed Project “CDBG Portion”	Other Sources	Total
A. Salaries and Wages B. Fringe Benefits C. Consultant/Contract Services (1)			\$ 6,000.00
TOTAL PERSONNEL BUDGET			\$ 6,000.00
D. Office Rent E. Utilities F. Telephone G. Office Supplies H. Equipment I. Printing/Duplication J. Travel/Conferences K. Other (Specify) Construction and other costs (2)			\$424,000.00
TOTAL NON-PERSONNEL BUDGET			\$424,000.00
TOTAL PROJECT BUDGET			\$430,000.00

(3) Includes staff time for Subcommittee work. All overhead costs for project to be paid by City of Davis

(4) Capital Project costs are reported as total cost per item, based on contractor estimates. (Refer to Attachment 2)

ATTACHMENT 1
ADA Subcommittee of the Social Services Commission

Commission Liaison to the Subcommittee:

Kevin Klein

Michelle Reardon (Alternate)

City Staff:

Willa Pettygrove, Consultant

Cameron Gibbs, Public Works

Community Representatives:

George Moore, Chairperson

Elaine Anderson

Lena Contreras

Lynn Kelleher

Bonnie Mintun

Nancy Syeden

Shula Shoop

ATTACHMENT 2
Priority Ranking for Proposed Projects
2005-2006 CDBG Architectural Barriers Request

Ranking (#1 = Highest)	Project Description	Estimated Cost
1	<p>Parking Lot Improvements Curb Ramps, Citywide Curb Ramps, Third Street Corridor Manor Pool Renovation</p> <p><i>The City will continue its upgrades of parking lots and curb ramps in existing facilities with a focus on access to transit stops and public facilities.</i></p> <p><i>For 2005, an additional \$125,000.00 is requested for a share of the cost of Manor Pool renovation CIP. This funding request is contingent on a finding of ADA Improvements as part of that project.</i></p>	<p>\$ 44,000.00 \$ 30,000.00 \$ 30,000.00 \$125,000.00</p>
2	<p>Self-Evaluation and Transition Plan Assessment</p> <p><i>The City implemented its Self-Evaluation and Transition Plan in 1990. The Subcommittee now sees a need to update this plan. This funding request is contingent on a finding that the update process can not be funded through the Administration portion of the City's CDBG funds.</i></p>	\$ 20,000.00
TOTAL FUNDING REQUESTED		\$249,000.00

Priority Ranking for Proposed Projects—with full Manor Pool funding
2005-2006 CDBG Architectural Barriers Request

Ranking (#1 = Highest)	Project Description	Estimated Cost
1	<p>Parking Lot Improvements Curb Ramps, Citywide Curb Ramps, Third Street Corridor Manor Pool Renovation</p> <p><i>The City will continue its upgrades of parking lots and curb ramps in existing facilities with a focus on access to transit stops and public facilities.</i></p> <p><i>For 2005, an additional \$300,000.00 is requested for a share of the cost of Manor Pool renovation CIP. This funding request is contingent on a finding of ADA Improvements as part of that project.</i></p>	<p>\$ 44,000.00 \$ 30,000.00 \$ 30,000.00 \$300,000.00</p>
2	<p>Self-Evaluation and Transition Plan Assessment</p> <p><i>The City implemented its Self-Evaluation and Transition Plan in 1990. The Subcommittee now sees a need to update this plan. This funding request is contingent on a finding that the update process can not be funded through the Administration portion of the City's CDBG funds.</i></p>	\$ 20,000.00
TOTAL FUNDING REQUESTED		\$424,000.00

ATTACHMENT 3
City of Davis Architectural Projects (CDBG)

Funding Year	CDBG Architectural Barrier Projects
1991-1992	Self-Evaluation and Phase One, Transition Plan
1992-1993	ADA Facilities Advisory Committee Formed. City Facilities priority list prepared. Phase One barriers removed from City Hall Phase Two Transition Plan completed.
1993-1994	City Parking Lot survey completed. Phase Two barriers removed from City Hall. Barriers removed from Senior Center and rest rooms at Central Park, Chestnut Park, Community Park and Redwood Park.
1994-1995	Barriers removed from Veterans Memorial Center. Phase One barriers removed from Community Pool.
1995-1996	Phase Two barriers removed from Community Pool. Barriers removed from Little League facility.
1996-1997	Installed curb ramps along local transit routes. Barriers removed from Manor Pool rest room and facility. Barriers removed from Senior Center, Pioneer Park and Westwood Park rest rooms. Installed public access ramp at Hunt-Boyer City Offices.
1997-1998	Installed curb ramps along local transit routes. Remodeled and upgraded rest rooms at two City parks. Installed rest rooms at two ball fields. Installed pathways, seating pads and drinking fountains at on City ball field.
1998-1999	Installed wheelchair lift on stage at Veterans Memorial Theater. Installed curb ramps along local transit routes. Installed additional parking at Little League facility. Began update of Self-Evaluation.
1999-2000	Completed City staff self-evaluation and disability awareness training. Predevelopment of Community Chambers remodel. Installed curb ramps along local transit routes. Assisted Downtown Business Association with on-street accessible parking plan. Installed new assisted listening system in Varsity Theater.
2000-2001	Completed Community Chambers remodel. Installed accessible internet kiosk. Installed curb ramps along local transit routes.
2001-2003	Completed Community Chambers Conference Room and media improvements. Completed Parking Inventory and Assessment. Installed curb ramps along local transit routes. Began work on Veterans Memorial Theater and Senior Center upgrades.
2003-2005	Continued upgrades on Veterans memorial Theater and Senior Center. Installed curb ramps along local transit routes. Began installation of audible signals at 1 st & D Streets and 8 th & F Streets. Initiated public education on architectural barriers (a four-part editorial). Initiated Universal Design Demonstration Project to make current homes visitable.